

City of Plano Municipal Electric Aggregation

August 12, 2019



Aggregation Program Review

History: Started August 2012 after Residents passed Referendum (passed with 67% approval)
 Current Status: No Program since July 2017
 Aggregation Group: 13 governmental groups with over 100 million kWh (aggregate)

Historical Savings

- Between 2012 – 2017 average resident has saved \$389
- Cumulative City of Plano = \$1,515,544
- Average annual savings per resident = \$78

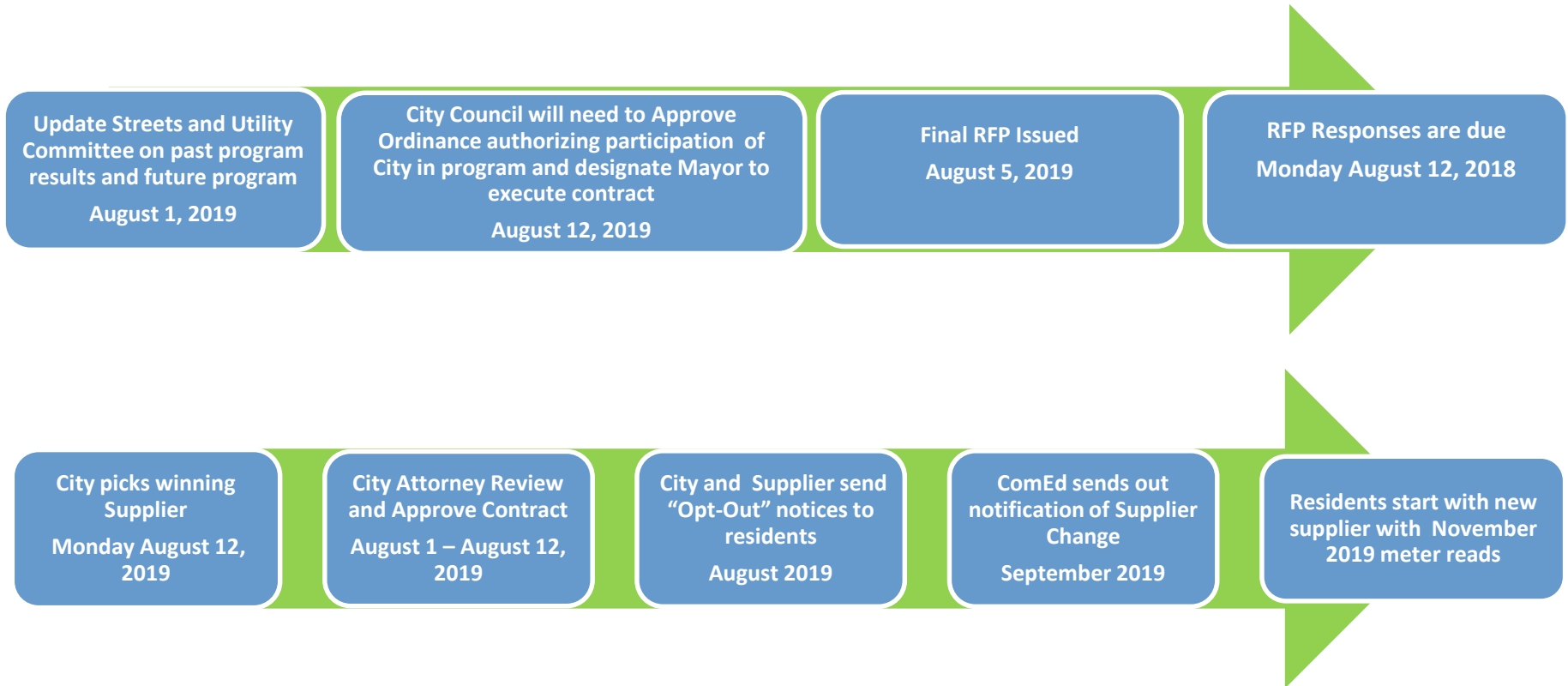
Projected Savings 2019 – 2020

- Average annual savings per resident = \$70
- Projected 10% savings vs ComEd rate Starting November 2019
- Cumulative City of Plano Savings = \$194,800

Electric Prices

| Electric Supply Options | Per kWh |
|--|-----------|
| Current ComEd Price | \$0.06725 |
| ComEd Price Starting October 1, 2019 | \$0.07207 |
| Projected Aggregation Price (13 communities) | \$0.06500 |
| City of Plano stand alone price | \$0.06811 |

Timeline 2019



Key Terms RFP Items for 2019



- Cancellation Fee:** Customers have ability to leave program at anytime with no cancellation fee
- Aggregation Group:** (Aurora Township, Big Rock, Burlington, Cortland, Kirkland, Hinckley, Malta, Maple Park, Plano, Sandwich, Shabbona, Somonauk, Waterman)
- Term:** **Maximum of 12 months**
- Reimbursement:** City will be reimbursed for all ComEd fee's (estimated \$350 -\$700).
- Billing:** Must invoice charges on ComEd invoice