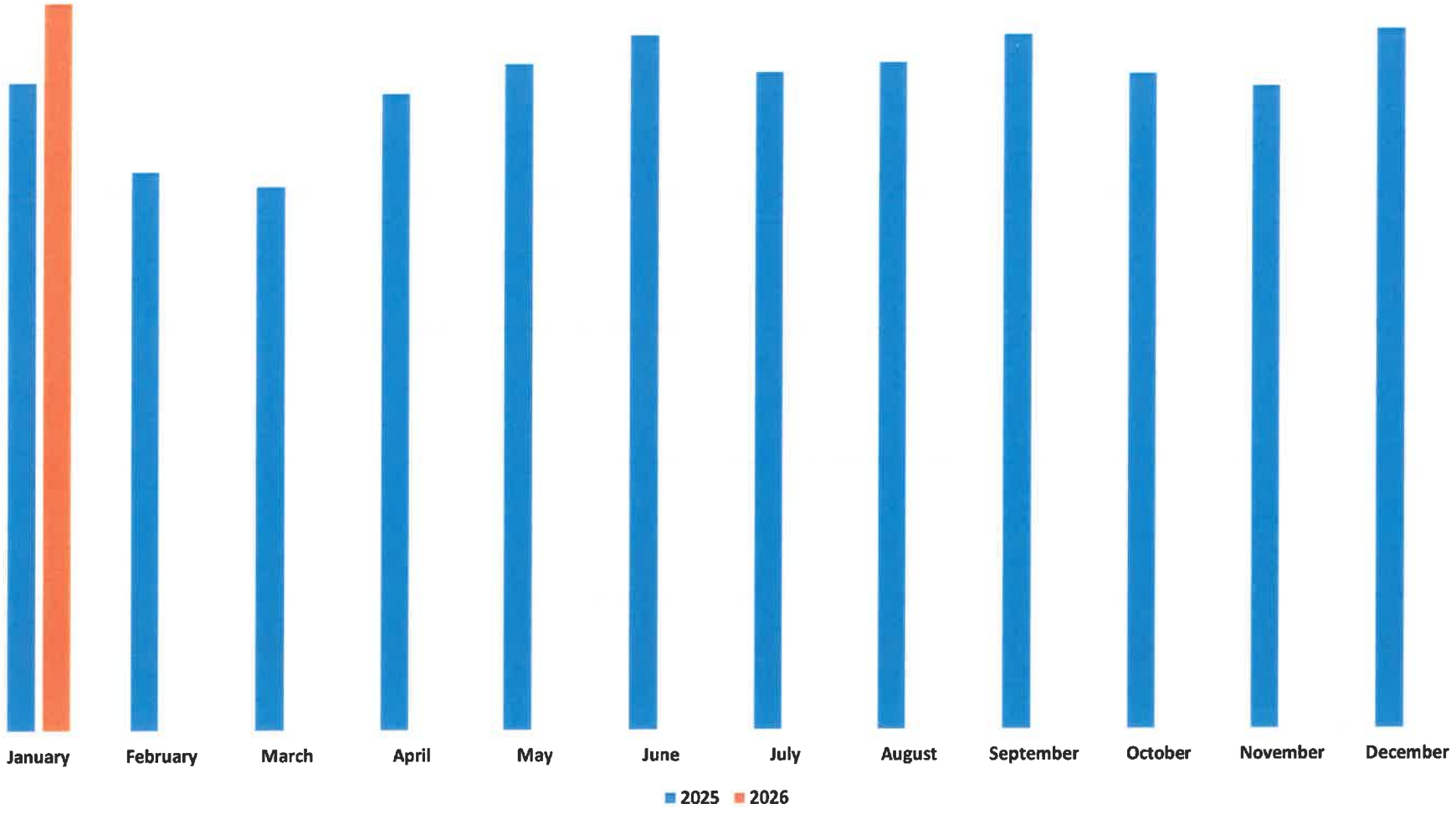
Sales And Related Taxes:

CITY CLERK'S REPORT: Carin Martin

COLL MO:	2021	2022	2023	2024	2025	2026	Variance
January	$ 176,081.23	$ 187,326.08	$ 204,973.47	$ 222,975.53	$ 241,822.64	$ 271,623.15	29,800.51
February	$ 175,207.60	$ 146,396.92	$ 166,951.42	$ 211,285.05	$ 208,478.35		(208,478.35)
March	$ 149,390.47	$ 144,311.77	$ 168,322.45	$ 190,018.61	$ 202,917.74		(202,917.74)
April	$ 211,244.42	$ 171,311.66	$ 190,764.70	$ 221,262.30	$ 237,616.30		(237,616.30)
May	$ 207,501.11	$ 186,998.43	$ 201,218.81	$ 220,098.72	$ 248,590.99		(248,590.99)
June	$ 205,684.06	$ 221,331.25	$ 222,287.54	$ 238,926.16	$ 259,151.59		(259,151.59)
July	$ 195,060.79	$ 213,527.89	$ 222,009.78	$ 228,107.51	$ 245,299.20		(245,299.20)
August	$ 185,122.07	$ 165,477.16	$ 214,691.18	$ 239,006.29	$ 248,843.21		(248,843.21)
September	$ 191,011.26	$ 215,061.82	$ 213,915.23	$ 235,558.44	$ 259,165.62		(259,165.62)
October	$ 168,687.74	$ 233,918.13	$ 201,258.24	$ 207,076.75	$ 244,514.95		(244,514.95)
November	$ 181,398.00	$ 259,257.12	$ 214,627.32	$ 220,728.32	$ 239,732.30		(239,732.30)
December	$ 158,715.45	$ 180,463.22	$ 201,392.44	$ 230,521.93	$ 260,966.95		(260,966.95)
Yearly total	$ 2,205,104.20	$ 2,325,381.45	$ 2,422,412.58	$ 2,665,565.61	$ 2,897,099.84		(2,625,476.69)

Sales And Related Taxes