

**FY '19 MARCH WAGE REPORT
SUMMARY**

	<u>Reg Hrs</u>	<u>Reg \$</u>	<u>* OT Hrs</u>	<u>OT \$</u>	<u>Other Hrs</u>	<u>Other \$</u>	<u>Total Hrs</u>	<u>Total \$</u>
Gen Fund								
Admin	814.63	23,980.59	0.35	7.63	39.98	362.55	854.96	24,350.77
BPZ	314.00	12,557.86	-	-	6.00	-	320.00	12,557.86
Police Department	3,758.00	130,324.55	144.00	7,497.16	371.00	13,657.01	4,273.00	151,478.72
* OT hours worked placed in Comp Bank			33.00	-	-	-	33.00	-
PD Reimbursements								
HIDI OT @ 100%	-	-	(11.00)	(594.50)	-	-	(11.00)	(594.50)
Liaison @ 50%	(76.00)	(2,738.28)	(9.00)	(486.41)	(4.00)	(144.12)	(89.00)	(3,368.81)
PD Total	<u>3,682.00</u>	<u>127,586.27</u>	<u>157.00</u>	<u>6,416.25</u>	<u>367.00</u>	<u>13,512.89</u>	<u>4,206.00</u>	<u>147,515.41</u>
Streets	676.80	19,437.83	101.65	4,255.00	167.20	4,509.83	945.65	28,202.66
Water	132.40	4,673.79	8.16	256.51	7.52	151.19	148.08	5,081.49
Gen Fund total	<u>5,619.83</u>	<u>188,236.34</u>	<u>267.16</u>	<u>10,935.39</u>	<u>587.70</u>	<u>18,536.46</u>	<u>6,474.69</u>	<u>217,708.19</u>
Parks Fund								
Admin	11.81	410.57	-	-	1.00	8.88	12.81	419.45
Streets	35.20	1,023.03	5.35	223.95	8.80	237.37	49.35	1,484.35
Parks Fund total	<u>47.01</u>	<u>1,433.60</u>	<u>5.35</u>	<u>223.95</u>	<u>9.80</u>	<u>246.25</u>	<u>62.16</u>	<u>1,903.80</u>
Sewer Fund								
Admin	245.91	6,521.24	0.33	7.19	14.89	140.97	261.13	6,669.40
Sewer	516.00	16,718.77	25.00	935.96	44.00	415.32	585.00	18,070.05
Water	269.58	7,407.55	19.59	554.08	11.68	210.35	300.85	8,171.98
Sewer Fund Total	<u>1,031.49</u>	<u>30,647.56</u>	<u>44.92</u>	<u>1,497.23</u>	<u>70.57</u>	<u>766.64</u>	<u>1,146.98</u>	<u>32,911.43</u>
Water Fund								
Admin	245.90	6,521.01	0.32	6.97	14.88	140.75	261.10	6,668.73
Sewer	72.00	1,514.16	-	-	8.00	168.24	80.00	1,682.40
Water	520.02	14,402.57	36.25	989.66	28.80	415.33	585.07	15,807.56
* OT hours worked placed in Comp Bank			18.00	-	-	-	18.00	-
Water Fund Total	<u>837.92</u>	<u>22,437.74</u>	<u>54.57</u>	<u>996.63</u>	<u>51.68</u>	<u>724.32</u>	<u>944.17</u>	<u>24,158.69</u>
Total	<u><u>7,536.25</u></u>	<u><u>\$ 242,755.24</u></u>	<u><u>372.00</u></u>	<u><u>\$ 13,653.20</u></u>	<u><u>719.75</u></u>	<u><u>\$ 20,273.67</u></u>	<u><u>8,628.00</u></u>	<u><u>\$ 276,682.11</u></u>
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This report covers payroll check dates: 03/07/19 & 03/21/19 J5N, & 03/29/19 J5Q

* 51.00 Total overtime hours worked placed in Comp Bank