

**FY '19 APRIL WAGE REPORT
SUMMARY**

	<u>Reg Hrs</u>	<u>Reg \$</u>	<u>* OT Hrs</u>	<u>OT \$</u>	<u>Other Hrs</u>	<u>Other \$</u>	<u>Total Hrs</u>	<u>Total \$</u>
Gen Fund								
Admin	757.19	34,277.92	-	-	75.41	546.26	832.60	34,824.18
BPZ	304.00	12,557.86	-	-	16.00	-	320.00	12,557.86
Police Department	3,561.00	124,396.68	233.50	12,259.35	570.53	16,431.97	4,365.03	153,088.00
* OT hours worked placed in Comp Bank			59.00	-	-	-	59.00	-
PD Reimbursements								
HIDI OT @ 100%	-	-	(18.50)	(999.85)	-	-	(18.50)	(999.85)
Liaison @ 50%	(60.00)	(2,161.80)	(5.50)	(297.25)	(21.00)	(774.65)	(86.50)	(3,233.70)
PD Total	<u>3,501.00</u>	<u>122,234.88</u>	<u>268.50</u>	<u>10,962.25</u>	<u>549.53</u>	<u>15,657.33</u>	<u>4,319.03</u>	<u>148,854.46</u>
Pol Comm	-	1,500.00	-	-	-	-	-	1,500.00
Streets	817.95	23,923.22	16.15	689.12	94.05	2,668.92	928.15	27,281.26
Water	133.72	4,645.72	1.74	48.82	3.88	86.47	139.34	4,781.01
Gen Fund total	<u>5,513.86</u>	<u>199,139.60</u>	<u>286.39</u>	<u>11,700.19</u>	<u>738.87</u>	<u>18,958.98</u>	<u>6,539.12</u>	<u>229,798.77</u>
Parks Fund								
Admin	11.03	403.02	-	-	1.77	16.21	12.80	419.23
Streets	43.05	1,259.11	0.85	36.27	4.95	140.47	48.85	1,435.85
Parks Fund total	<u>54.08</u>	<u>1,662.13</u>	<u>0.85</u>	<u>36.27</u>	<u>6.72</u>	<u>156.68</u>	<u>61.65</u>	<u>1,855.08</u>
Sewer Fund								
Admin	230.14	6,521.61	-	-	30.66	140.60	260.80	6,662.21
Sewer	507.00	16,533.48	16.00	581.56	53.00	600.63	576.00	17,715.67
Water	274.33	7,435.20	16.73	442.35	4.07	89.68	295.13	7,967.23
Sewer Fund Total	<u>1,011.47</u>	<u>30,490.29</u>	<u>32.73</u>	<u>1,023.91</u>	<u>87.73</u>	<u>830.91</u>	<u>1,131.93</u>	<u>32,345.11</u>
Water Fund								
Admin	230.14	6,521.61	-	-	30.66	140.60	260.80	6,662.21
Sewer	72.00	1,514.16	-	-	8.00	168.24	80.00	1,682.40
Water	538.95	14,607.12	26.53	704.08	5.05	108.23	570.53	15,419.43
* OT hours worked placed in Comp Bank			8.00	-	-	-	8.00	-
Water Fund Total	<u>841.09</u>	<u>22,642.89</u>	<u>34.53</u>	<u>704.08</u>	<u>43.71</u>	<u>417.07</u>	<u>919.33</u>	<u>23,764.04</u>
Total	<u>7,420.50</u>	<u>\$ 253,934.91</u>	<u>354.50</u>	<u>\$ 13,464.45</u>	<u>877.03</u>	<u>\$ 20,363.64</u>	<u>8,652.03</u>	<u>\$ 287,763.00</u>
							8,652.03	\$ 287,763.00

This report covers payroll check dates: 04/4/19 & 03/18/19 J5N, & 04/30/19 J5Q

* 67.00 Total overtime hours worked placed in Comp Bank