

WAGE PROJECTIONS

<b>5/1/2020 - 4/30/2022 NON-UNION WAGE PROJECTION</b>					Approved by Council:			
					SALARY INCREASE ON		SALARY INCREASE ON	
					5/1/2020		5/1/2021	
HIRE DATE	# OF YRS	EMPLOYEE NAME	POSITION	2%	PER HR	2%	PER HR	
6/1/2004	16	Atkinson, Christopher	Streets II	\$ 56,705.29	\$ 27.26	\$ 57,839.39	\$ 27.81	
<b>7/6/2020</b>	0	Atkinson, Logan	WWTP V	\$ 43,472.00	\$ 20.90	\$ 44,341.44	\$ 21.32	
9/8/2009	11	Ballas, David	Streets II	\$ 53,040.00	\$ 25.50	\$ 54,100.80	\$ 26.01	
10/6/1998	22	Becker, Craig	Streets I	\$ 62,620.95	\$ 30.11	\$ 63,873.37	\$ 30.71	
8/12/2002	18	Beyer, Joshua	Water Supt.	\$ 88,828.88	\$ 42.71	\$ 90,605.46	\$ 43.56	
5/7/2001	29	Boyer, Darrin	WWTP Supt.	\$ 106,200.73	\$ 51.06	\$ 108,324.74	\$ 52.08	
10/22/2018	2	Bullard, Nathan	PW Dir.	\$ 116,732.88	\$ 56.12	\$ 119,067.54	\$ 57.24	
5/15/2017	3	Cole, Theresa	Acctg Assistnt II	\$ 50,090.06	\$ 24.08	\$ 51,091.86	\$ 24.56	
10/30/2006	14	Duffy, Barbara	Admin II	\$ 46,424.18	\$ 22.32	\$ 47,352.66	\$ 22.77	
1/3/2007	14	Gomez, Zoila	Bgt. Ofc. I	\$ 83,232.00	\$ 40.02	\$ 84,896.64	\$ 40.82	
10/11/2004	16	Haggard, Donald	WWTP II	\$ 61,527.34	\$ 29.58	\$ 62,757.89	\$ 30.17	
4/30/2002	19	Karpus, Thomas	BPZ Dir.	\$ 104,817.70	\$ 50.39	\$ 106,914.05	\$ 51.40	
7/21/1981	39	Klatt, Randall	Streets Supt.	\$ 89,149.39	\$ 42.86	\$ 90,932.37	\$ 43.72	
10/24/2007	13	Klein, Jamie	WWTP IV	\$ 46,518.64	\$ 22.36	\$ 47,449.01	\$ 22.81	
7/5/2005	15	Limon, David Jr.	Streets III	\$ 50,745.22	\$ 24.40	\$ 51,760.13	\$ 24.88	
11/3/2014	6	Martin, Carin	Admin III	\$ 39,565.20	\$ 19.02	\$ 40,356.50	\$ 19.40	
5/15/2000	20	Miller, Kathleen	Collector I	\$ 73,127.33	\$ 35.16	\$ 74,589.88	\$ 35.86	
3/6/2006	15	Noss, Delvin	Locator III	\$ 49,464.67	\$ 23.78	\$ 50,453.96	\$ 24.26	
5/21/2018	2	Rossaert, Nicholous	Water II	\$ 47,411.03	\$ 22.79	\$ 48,359.25	\$ 23.25	
1/21/2019	2	Snyder, Tammy	Admin III	\$ 33,156.34	\$ 15.94	\$ 33,819.47	\$ 16.26	
4/2/2018	3	Sobotka, Jeffery	Inspector III	\$ 71,609.09	\$ 34.43	\$ 73,041.27	\$ 35.12	
5/29/1989	31	Tisberger, Karl	Streets I	\$ 76,824.08	\$ 36.93	\$ 78,360.57	\$ 37.67	
5/19/2003	17	Vander Band, Ronald	Sr Accountant I	\$ 79,235.27	\$ 38.09	\$ 80,819.98	\$ 38.86	
1/2/2019	2	Villa, Moises	Meter Reader	\$ 38,477.09	\$ 18.50	\$ 39,246.63	\$ 18.87	
5/15/2018	2	Voelkel, Branden	Water III	\$ 38,477.09	\$ 18.50	\$ 39,246.63	\$ 18.87	
<b>Non-Union Police</b>								
1/5/1998	23	Whowell, Jonathan	Police Chief	\$ 103,897.31	\$ 49.95	\$ 105,975.26	\$ 50.95	
8/21/2000	20	Allison, Norman	Lieutenant	\$ 100,871.03	\$ 48.50	\$ 102,888.45	\$ 49.47	
<b>10/26/2020</b>	0	Almendarez, Adriana	Rec Clerk III	\$ 41,600.00	\$ 20.00	\$ 42,432.00	\$ 20.40	
1/14/2008	13	Hill, Yvonne (P/T)	Rec Clerk III	\$ 16,772.79	\$ 16.13	\$ 17,108.24	\$ 16.45	
					<b>\$ 1,870,593.59</b>		<b>\$ 1,908,005.46</b>	
<b>Crossing Guards</b>								
12/13/2014	6	Green, James (P/T)	X-Guard	\$ 15.29		\$ 15.60		
9/6/2017	3	Gunderson, Alison (P/T)	X-Guard	\$ 14.34		\$ 14.63		
8/15/2018	2	Snider, Carl (P/T)	X-Guard	\$ 14.34		\$ 14.63		
<b>Building Attend.</b>								
11/16/2009	11	Keay, Mary (P/T)	Bldg Attnd	\$ 14.10		\$ 14.38		
3/11/2009	12	Mulliner, Virginia (P/T)*	Bldg Attnd	\$ 15.30		\$ 15.61		
12/1/2015	5	Ramirez, Catherine (P/T)	Bldg Attnd	\$ 12.01		\$ 12.25		
<b>Part-Time Police</b>								
	0	<b>Open Position</b>	P/T Patrol	\$ 28.09		\$ 28.65		
Water / Sewer licenses (Max 4) \$0.75/hour each								
Clerk / Treasurer Certification \$0.75/hour each								
Waubensee Communities of Excellence Program (Max 4) \$0.25/hour								
IEPA Water Sampler + \$0.50/hour extra								
<b>EMPLOYEES CONTRIBUTE 10% OF PPO PREMIUM AND 5% OF HMO PREMIUMS.</b>								