

**FY '22 JUNE WAGE REPORT
SUMMARY**

	<u>Reg Hrs</u>	<u>Reg \$</u>	<u>* OT Hrs</u>	<u>OT \$</u>	<u>Other Hrs</u>	<u>Other \$</u>	<u>Total Hrs</u>	<u>Total \$</u>
Gen Fund								
Admin	545.88	16,839.38	-	-	24.83	318.60	570.71	17,157.98
BPZ	303.50	13,136.05	-	-	16.50	168.75	320.00	13,304.80
Police Department	3,578.00	133,457.04	182.00	9,844.92	322.00	11,953.56	4,082.00	155,255.52
* OT hours worked placed in Comp Bank			44.00	-	-	-	44.00	-
PD Reimbursements								
HIDI OT @ 100%	-	-	(15.00)	(834.76)	-	-	(15.00)	(834.76)
Liaison @ 50%	(74.00)	(2,772.04)	-	-	(6.00)	(224.76)	(80.00)	(2,996.80)
PD Total	<u>3,504.00</u>	<u>130,685.00</u>	<u>211.00</u>	<u>9,010.16</u>	<u>316.00</u>	<u>11,728.80</u>	<u>4,031.00</u>	<u>151,423.96</u>
Streets	761.90	25,161.59	4.28	212.14	150.10	2,715.19	916.28	28,088.92
Water	79.88	1,964.16	1.40	44.03	5.06	103.04	86.34	2,111.23
Gen Fund total	<u>5,195.16</u>	<u>187,786.18</u>	<u>216.68</u>	<u>9,266.33</u>	<u>512.49</u>	<u>15,034.38</u>	<u>5,924.33</u>	<u>212,086.89</u>
Parks Fund								
Admin	9.49	318.02	-	-	0.11	2.60	9.60	320.62
Streets	40.10	1,324.29	0.22	10.95	7.90	142.91	48.22	1,478.15
Parks Fund total	<u>49.59</u>	<u>1,642.31</u>	<u>0.22</u>	<u>10.95</u>	<u>8.01</u>	<u>145.51</u>	<u>57.82</u>	<u>1,798.77</u>
Sewer Fund								
Admin	212.94	5,937.50	-	-	20.66	234.39	233.60	6,171.89
Sewer	696.00	20,905.74	18.00	576.66	24.00	346.56	738.00	21,828.96
Water	215.82	4,891.01	5.40	165.58	10.21	187.39	231.43	5,243.98
Sewer Fund Total	<u>1,124.76</u>	<u>31,734.25</u>	<u>23.40</u>	<u>742.24</u>	<u>54.87</u>	<u>768.34</u>	<u>1,203.03</u>	<u>33,244.83</u>
Water Fund								
Admin	212.94	5,937.51	-	-	20.65	234.20	233.59	6,171.71
Sewer	76.00	1,662.88	-	-	4.00	87.52	80.00	1,750.40
Water	464.80	12,434.48	15.20	473.79	26.23	381.91	506.23	13,290.18
* OT hours worked placed in Comp Bank			5.00	-	-	-	5.00	-
Water Fund Total	<u>753.74</u>	<u>20,034.87</u>	<u>20.20</u>	<u>473.79</u>	<u>50.88</u>	<u>703.63</u>	<u>824.82</u>	<u>21,212.29</u>
Total	<u>7,123.25</u>	<u>\$ 241,197.61</u>	<u>260.50</u>	<u>\$ 10,493.31</u>	<u>626.25</u>	<u>\$ 16,651.86</u>	<u>8,010.00</u>	<u>\$ 268,342.78</u>
							8,010.00	\$ 268,342.78

This report covers payroll check dates: 06/10/2021 & 06/24/2021 J5N, & 06/30/2021 J5Q

* 49.00 Total overtime hours worked placed in Comp Bank