

**Fy '10 April Wage Report
Summary**

	Reg Hrs	Reg \$	Comp Hrs Instead of OT	OT Hrs	OT \$	On-Call Hrs	On-Call \$	Other Hrs	Other \$	Total Hrs	Total \$
Gen Fund											
Admin	1,051.64	42,314.13	-	0.51	15.91	-	-	57.66	383.24	1,109.81	42,713.28
BPZ	476.00	16,188.83	-	-	-	-	-	4.00	-	480.00	16,188.83
Police Department	4,879.75	127,712.22	30.00	139.00	5,240.33	14.00	642.96	600.25	14,382.76	5,633.00	147,978.27
PD Reimbursements											
OCDETF-OT @ 100%	-	-	-	-	-	-	-	-	-	-	-
CPAT @ 100%	-	-	-	-	-	-	-	-	-	-	-
HIDI OT @ 100%	-	-	-	(15.00)	(619.20)	-	-	-	-	(15.00)	(619.20)
Liaison @ 50%	(102.00)	(2,671.38)	-	(6.00)	(235.72)	-	-	(18.00)	(471.42)	(126.00)	(3,378.52)
PD Total	4,777.75	125,040.84	30.00	118.00	4,385.42	14.00	642.96	582.25	13,911.34	5,492.00	143,980.56
Pol Comm	-	1,500.00	-	-	-	-	-	-	-	-	1,500.00
Streets	1,171.35	27,179.37	8.00	2.85	107.28	-	-	196.65	3,512.86	1,370.85	30,799.51
Water	193.72	5,883.05	-	1.26	42.70	-	-	12.96	42.57	207.94	5,968.32
Gen Fund total	7,670.46	216,606.22	38.00	122.62	4,551.31	14.00	642.96	853.52	17,850.01	8,660.60	241,150.50
Parks Fund											
Admin	13.92	375.96	-	-	-	-	-	0.48	-	14.40	375.96
Streets	61.65	1,430.49	-	0.15	5.65	-	-	10.35	184.89	72.15	1,621.03
Parks Fund total	75.57	1,806.45	-	0.15	5.65	-	-	10.83	184.89	86.55	1,996.99
Sewer Fund											
Admin	385.10	9,143.48	-	0.50	15.60	-	-	44.43	371.96	430.03	9,531.04
Sewer	624.00	17,951.01	4.00	8.00	256.90	-	-	96.00	1,322.14	728.00	19,530.05
Water	348.68	9,075.85	-	8.46	242.88	-	-	69.80	890.47	426.94	10,209.20
Sewer Fund Total	1,357.78	36,170.34	4.00	16.96	515.38	-	-	210.23	2,584.57	1,584.97	39,270.29
Water Fund											
Admin	385.09	9,143.27	-	0.49	15.29	-	-	44.43	371.96	430.01	9,530.52
Water	686.60	18,676.49	14.00	17.28	541.79	-	-	123.24	1,188.42	827.12	20,406.70
Water Fund Total	1,071.69	27,819.76	14.00	17.77	557.08	-	-	167.67	1,560.38	1,257.13	29,937.22
Total	10,175.50	\$282,402.77	56.00	157.50	\$ 5,629.42	14.00	\$ 642.96	1,242.25	\$ 22,179.85	11,589.25	\$ 312,355.00

This report covers payroll check dates: 04/01/10, 04/16/10, 04/30/10 J5N & 04/30/10 J5Q