

**Fy '11 APRIL WAGE REPORT  
SUMMARY**

	Reg Hrs	Reg \$	Comp Hrs Instead of OT	OT Hrs	OT \$	Other Hrs	Other \$	Total Hrs	Total \$
<b>Gen Fund</b>									
Admin	658.46	31,623.36	-	-	-	27.52	39.06	685.98	31,662.42
BPZ	280.00	10,319.22	-	-	-	40.00	440.00	320.00	10,759.22
Police Department	3,197.50	84,852.01	38.00	102.00	4,035.86	557.50	15,621.17	3,857.00	104,509.04
PD Reimbursements									
HIDI OT @ 100%	-	-	-	(18.00)	(772.47)	-	-	(18.00)	(772.47)
Liaison @ 50%	(69.50)	(2,013.42)	-	(1.50)	(65.19)	(10.50)	(304.19)	(81.50)	(2,382.79)
PD Total	3,128.00	82,838.60	38.00	82.50	3,198.21	547.00	15,316.99	3,757.50	101,353.79
Pol Comm	-	1,500.00	-	-	-	-	-	-	1,500.00
Streets	808.93	18,836.14	-	-	-	103.08	1,739.58	912.01	20,575.72
Water	128.70	3,886.16	-	2.17	66.33	8.90	55.72	139.77	4,008.21
<b>Gen Fund total</b>	<b>5,004.09</b>	<b>149,003.48</b>	<b>38.00</b>	<b>84.67</b>	<b>3,264.54</b>	<b>726.50</b>	<b>17,591.35</b>	<b>5,815.26</b>	<b>169,859.36</b>
<b>Parks Fund</b>									
Admin	9.24	250.64	-	-	-	0.36	-	9.60	250.64
Streets	42.57	991.26	-	-	-	5.42	91.44	47.99	1,082.70
<b>Parks Fund total</b>	<b>51.81</b>	<b>1,241.90</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>5.78</b>	<b>91.44</b>	<b>57.59</b>	<b>1,333.34</b>
<b>Sewer Fund</b>									
Admin	216.15	5,421.78	-	-	-	18.06	37.91	234.21	5,459.69
Sewer	334.00	10,290.38	-	8.00	219.96	66.00	-	408.00	10,510.34
Water	265.71	6,507.66	-	8.32	244.70	12.69	109.74	286.72	6,862.10
<b>Sewer Fund Total</b>	<b>815.86</b>	<b>22,219.82</b>	<b>-</b>	<b>16.32</b>	<b>464.66</b>	<b>96.75</b>	<b>147.65</b>	<b>928.93</b>	<b>22,832.13</b>
<b>Water Fund</b>									
Admin	216.15	5,421.78	-	-	-	18.06	37.91	234.21	5,459.69
Sewer	80.00	1,360.00	-	-	-	-	-	80.00	1,360.00
Water	512.59	12,867.55	-	23.51	709.03	31.41	289.11	567.51	13,865.69
<b>Water Fund Total</b>	<b>808.74</b>	<b>19,649.33</b>	<b>-</b>	<b>23.51</b>	<b>709.03</b>	<b>49.47</b>	<b>327.02</b>	<b>881.72</b>	<b>20,685.38</b>
<b>Total</b>	<b>6,680.50</b>	<b>\$ 192,114.53</b>	<b>38.00</b>	<b>124.50</b>	<b>\$ 4,438.23</b>	<b>878.50</b>	<b>\$ 18,157.46</b>	<b>7,683.50</b>	<b>\$ 214,710.21</b>
								<b>7,683.50</b>	<b>\$ 214,710.21</b>

This report covers payroll check dates: 04/14/11, 04/28/11 J5N & 04/29/11 J5Q