

**FY '14 APRIL WAGE REPORT
SUMMARY**

	<u>Reg Hrs</u>	<u>Reg \$</u>	<u>* OT Hrs</u>	<u>OT \$</u>	<u>Other Hrs</u>	<u>Other \$</u>	<u>Total Hrs</u>	<u>Total \$</u>
Gen Fund								
Admin	605.74	29,083.06	-	-	55.33	205.80	661.07	29,288.86
BPZ	300.00	11,031.22	-	-	20.00	368.00	320.00	11,399.22
Police Department	3,024.50	94,036.41	140.50	6,670.02	302.50	9,618.45	3,467.50	110,324.88
* OT hours worked placed in Comp Bank			21.00	-	-	-	21.00	-
PD Reimbursements								
HIDI OT @ 100%	-	-	(30.50)	(1,436.55)	-	-	(30.50)	(1,436.55)
Liaison @ 50%	(57.50)	(1,784.80)	(2.50)	(116.40)	(22.50)	(698.40)	(82.50)	(2,599.60)
PD Total	<u>2,967.00</u>	<u>92,251.61</u>	<u>128.50</u>	<u>5,117.07</u>	<u>280.00</u>	<u>8,920.05</u>	<u>3,375.50</u>	<u>106,288.73</u>
Pol Comm	-	1,500.00	-	-	-	-	-	1,500.00
Streets	855.95	21,068.14	8.55	308.70	56.05	1,331.35	920.55	22,708.19
* OT hours worked placed in Comp Bank			4.00	-	-	-	4.00	-
Water	116.78	3,845.48	2.88	91.62	9.62	150.83	129.28	4,087.93
Gen Fund total	<u>4,845.47</u>	<u>158,779.51</u>	<u>143.93</u>	<u>5,517.39</u>	<u>421.00</u>	<u>10,976.03</u>	<u>5,410.40</u>	<u>175,272.93</u>
Parks Fund								
Admin	8.32	271.86	-	-	1.28	-	9.60	271.86
Streets	45.05	1,108.84	0.45	16.26	2.95	70.08	48.45	1,195.18
Parks Fund total	<u>53.37</u>	<u>1,380.70</u>	<u>0.45</u>	<u>16.26</u>	<u>4.23</u>	<u>70.08</u>	<u>58.05</u>	<u>1,467.04</u>
Sewer Fund								
Admin	162.10	4,181.51	-	-	22.95	199.75	185.05	4,381.26
Sewer	483.25	14,368.09	16.00	491.78	76.75	94.29	576.00	14,954.16
* OT hours worked placed in Comp Bank			-	-	-	-	-	-
Water	229.40	6,298.28	9.62	290.98	13.80	162.90	252.82	6,752.16
Sewer Fund Total	<u>874.75</u>	<u>24,847.88</u>	<u>25.62</u>	<u>782.76</u>	<u>113.50</u>	<u>456.94</u>	<u>1,013.87</u>	<u>26,087.58</u>
Water Fund								
Admin	162.09	4,181.55	-	-	22.94	199.75	185.03	4,381.30
Sewer	75.25	1,493.71	-	-	4.75	94.29	80.00	1,588.00
Water	388.82	11,799.13	15.50	510.44	41.58	187.28	445.90	12,496.85
* OT hours worked placed in Comp Bank			-	-	-	-	-	-
Water Fund Total	<u>626.16</u>	<u>17,474.39</u>	<u>15.50</u>	<u>510.44</u>	<u>69.27</u>	<u>481.32</u>	<u>710.93</u>	<u>18,466.15</u>
Total	<u>6,399.75</u>	<u>\$ 202,482.48</u>	<u>185.50</u>	<u>\$ 6,826.85</u>	<u>608.00</u>	<u>\$ 11,984.37</u>	<u>7,193.25</u>	<u>\$ 221,293.70</u>
							7,193.25	\$ 221,293.70

This report covers payroll check dates: 04/10/14, 04/24/14 J5N, & 04/30/14 J5Q

* 25.00 Total overtime hours worked placed in Comp Bank