

**Fy '10 AUGUST Wage Report
Summary**

	Reg Hrs	Reg \$	OT Hrs	OT \$	Fld Trng Hrs	Fld Trng \$	On-Call Hrs	On-Call \$	Other Hrs	Other \$	Total Hrs	Total \$
Gen Fund												
Admin	590.76	16,737.55	-	-	-	-	-	-	47.64	309.90	638.40	17,047.45
BPZ	292.00	10,415.22	-	-	-	-	-	-	28.00	344.00	320.00	10,759.22
Police Department	3,216.00	80,758.86	98.50	3,863.96	5.00	210.00	4.00	206.28	469.00	10,557.23	3,792.50	95,596.33
PD Reimbursements												
HIDI OT @ 100%	-	-	(6.50)	(268.32)	-	-	-	-	-	-	(6.50)	(268.32)
Liaison @ 50%	(80.00)	(1,959.20)	(4.50)	(165.31)	-	-	-	-	-	-	(84.50)	(2,124.51)
PD Total	<u>3,136.00</u>	<u>78,799.66</u>	<u>87.50</u>	<u>3,430.33</u>	<u>5.00</u>	<u>210.00</u>	<u>4.00</u>	<u>206.28</u>	<u>469.00</u>	<u>10,557.23</u>	<u>3,701.50</u>	<u>93,203.50</u>
Pol Comm	-	-	-	-	-	-	-	-	-	-	-	-
Streets	843.60	18,562.09	-	-	-	-	-	-	190.65	3,288.82	1,034.25	21,850.91
Water	89.58	3,493.90	2.35	67.61	-	-	-	-	48.02	436.20	139.95	3,997.71
Gen Fund total	<u>4,951.94</u>	<u>128,008.42</u>	<u>89.85</u>	<u>3,497.94</u>	<u>5.00</u>	<u>210.00</u>	<u>4.00</u>	<u>206.28</u>	<u>783.31</u>	<u>14,936.15</u>	<u>5,834.10</u>	<u>146,858.79</u>
Parks Fund												
Admin	8.96	250.64	-	-	-	-	-	-	0.64	-	9.60	250.64
Streets	44.40	976.95	-	-	-	-	-	-	10.04	173.19	54.44	1,150.14
Parks Fund total	<u>53.36</u>	<u>1,227.59</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>10.68</u>	<u>173.19</u>	<u>64.04</u>	<u>1,400.78</u>
Sewer Fund												
Admin	257.14	6,077.11	-	-	-	-	-	-	30.86	300.78	288.00	6,377.89
Sewer	392.00	10,889.59	10.00	274.95	-	-	-	-	88.00	1,959.21	490.00	13,123.75
Water	219.13	5,930.47	11.17	298.54	-	-	-	-	59.27	649.95	289.57	6,878.96
Sewer Fund Total	<u>868.27</u>	<u>22,897.17</u>	<u>21.17</u>	<u>573.49</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>178.13</u>	<u>2,909.94</u>	<u>1,067.57</u>	<u>26,380.60</u>
Water Fund												
Admin	257.14	6,077.11	-	-	-	-	-	-	30.86	300.78	288.00	6,377.89
Water	447.29	11,735.14	20.48	582.20	-	-	-	-	96.71	1,302.24	564.48	13,619.58
Water Fund Total	<u>704.43</u>	<u>17,812.25</u>	<u>20.48</u>	<u>582.20</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>127.57</u>	<u>1,603.02</u>	<u>852.48</u>	<u>19,997.47</u>
Total	<u>6,578.00</u>	<u>\$ 169,945.43</u>	<u>131.50</u>	<u>\$ 4,653.63</u>	<u>5.00</u>	<u>210.00</u>	<u>4.00</u>	<u>\$ 206.28</u>	<u>1,099.69</u>	<u>\$ 19,622.30</u>	<u>7,818.19</u>	<u>\$ 194,637.64</u>

This report covers payroll check dates: 08/07/09, 08/21/09 J5N & 08/31/09 J5Q