

**Fy '11 AUGUST WAGE REPORT  
Summary**

|                         | Reg Hrs         | Reg \$               | Comp Hrs<br>Instead of OT | OT Hrs        | OT \$              | Fld Trng<br>Hrs | Fld Trng<br>\$   | On-Call Hrs | On-Call \$       | Other Hrs       | Other \$            | Total Hrs       | Total \$             |
|-------------------------|-----------------|----------------------|---------------------------|---------------|--------------------|-----------------|------------------|-------------|------------------|-----------------|---------------------|-----------------|----------------------|
| <b>Gen Fund</b>         |                 |                      |                           |               |                    |                 |                  |             |                  |                 |                     |                 |                      |
| Admin                   | 490.15          | 15,781.91            | -                         | 1.02          | 31.82              | -               | -                | -           | -                | 80.48           | 273.42              | 571.65          | 16,087.15            |
| BPZ                     | 295.00          | 10,508.22            | -                         | -             | -                  | -               | -                | -           | -                | 25.00           | 251.00              | 320.00          | 10,759.22            |
| Police Department       | 2,894.00        | 78,441.78            | 69.00                     | 140.50        | 5,790.51           | 17.00           | 653.89           | 8.00        | 361.29           | 714.00          | 17,616.21           | 3,773.50        | 102,863.68           |
| PD Reimbursements       |                 |                      |                           |               |                    |                 |                  |             |                  |                 |                     |                 |                      |
| HIDI OT @ 100%          | -               | -                    | -                         | (19.50)       | (836.86)           | -               | -                | -           | -                | -               | -                   | (19.50)         | (836.86)             |
| Liaison @ 50%           | (71.00)         | (1,931.20)           | -                         | (5.00)        | (204.00)           | -               | -                | -           | -                | (9.00)          | (244.80)            | (85.00)         | (2,380.00)           |
| PD Total                | <u>2,823.00</u> | <u>76,510.58</u>     | <u>69.00</u>              | <u>116.00</u> | <u>4,749.65</u>    | <u>17.00</u>    | <u>653.89</u>    | <u>8.00</u> | <u>361.29</u>    | <u>705.00</u>   | <u>17,371.41</u>    | <u>3,669.00</u> | <u>99,646.82</u>     |
| Pol Comm                | -               | -                    | -                         | -             | -                  | -               | -                | -           | -                | -               | -                   | -               | -                    |
| Streets                 | 781.85          | 17,950.20            | -                         | -             | -                  | -               | -                | -           | -                | 130.15          | 2,625.30            | 912.00          | 20,575.50            |
| Water                   | 94.61           | 3,587.50             | -                         | 1.33          | 41.30              | -               | -                | -           | -                | 42.99           | 354.37              | 138.93          | 3,983.17             |
| <b>Gen Fund total</b>   | <u>4,484.61</u> | <u>124,338.41</u>    | <u>69.00</u>              | <u>118.35</u> | <u>4,822.77</u>    | <u>17.00</u>    | <u>653.89</u>    | <u>8.00</u> | <u>361.29</u>    | <u>983.62</u>   | <u>20,875.50</u>    | <u>5,611.58</u> | <u>151,051.86</u>    |
| <b>Parks Fund</b>       |                 |                      |                           |               |                    |                 |                  |             |                  |                 |                     |                 |                      |
| Admin                   | 8.32            | 250.64               | -                         | -             | -                  | -               | -                | -           | -                | 1.12            | -                   | 9.44            | 250.64               |
| Streets                 | 41.15           | 944.75               | -                         | -             | -                  | -               | -                | -           | -                | 6.85            | 138.17              | 48.00           | 1,082.92             |
| <b>Parks Fund total</b> | <u>49.47</u>    | <u>1,195.39</u>      | <u>-</u>                  | <u>-</u>      | <u>-</u>           | <u>-</u>        | <u>-</u>         | <u>-</u>    | <u>-</u>         | <u>7.97</u>     | <u>138.17</u>       | <u>57.44</u>    | <u>1,333.56</u>      |
| <b>Sewer Fund</b>       |                 |                      |                           |               |                    |                 |                  |             |                  |                 |                     |                 |                      |
| Admin                   | 182.39          | 5,208.05             | -                         | 0.99          | 30.89              | -               | -                | -           | -                | 51.20           | 265.37              | 234.58          | 5,504.31             |
| Sewer                   | 468.00          | 12,262.05            | 10.00                     | 4.00          | 109.98             | -               | -                | -           | -                | 92.00           | 1,946.78            | 564.00          | 14,318.81            |
| Water                   | 221.38          | 6,026.56             | -                         | 7.18          | 202.25             | -               | -                | -           | -                | 57.02           | 590.83              | 285.58          | 6,819.64             |
| <b>Sewer Fund Total</b> | <u>871.77</u>   | <u>23,496.66</u>     | <u>10.00</u>              | <u>12.17</u>  | <u>343.12</u>      | <u>-</u>        | <u>-</u>         | <u>-</u>    | <u>-</u>         | <u>200.22</u>   | <u>2,802.98</u>     | <u>1,084.16</u> | <u>26,642.76</u>     |
| <b>Water Fund</b>       |                 |                      |                           |               |                    |                 |                  |             |                  |                 |                     |                 |                      |
| Admin                   | 182.39          | 5,208.05             | -                         | 0.99          | 30.89              | -               | -                | -           | -                | 51.20           | 265.37              | 234.58          | 5,504.31             |
| Sewer                   | 72.00           | 1,224.00             | -                         | -             | -                  | -               | -                | -           | -                | 8.00            | 136.00              | 80.00           | 1,360.00             |
| Water                   | 429.01          | 11,770.26            | 2.00                      | 16.49         | 491.38             | -               | -                | -           | -                | 114.99          | 1,386.39            | 560.49          | 13,648.03            |
| <b>Water Fund Total</b> | <u>683.40</u>   | <u>18,202.31</u>     | <u>2.00</u>               | <u>17.48</u>  | <u>522.27</u>      | <u>-</u>        | <u>-</u>         | <u>-</u>    | <u>-</u>         | <u>174.19</u>   | <u>1,787.76</u>     | <u>875.07</u>   | <u>20,512.34</u>     |
| <b>Total</b>            | <u>6,089.25</u> | <u>\$ 167,232.77</u> | <u>81.00</u>              | <u>148.00</u> | <u>\$ 5,688.16</u> | <u>17.00</u>    | <u>\$ 653.89</u> | <u>8.00</u> | <u>\$ 361.29</u> | <u>1,366.00</u> | <u>\$ 25,604.41</u> | <u>7,628.25</u> | <u>\$ 199,540.52</u> |

This report covers payroll check dates: 08/06/10, 08/20/10 J5N & 08/31/10 J5Q