

**FY '13 AUGUST WAGE REPORT  
SUMMARY**

	<u>Reg Hrs</u>	<u>Reg \$</u>	<u>* OT Hrs</u>	<u>OT \$</u>	<u>Other Hrs</u>	<u>Other \$</u>	<u>Retro \$</u>	<u>Total Hrs</u>	<u>Total \$</u>
<b>Gen Fund</b>									
Admin	838.48	24,113.34	-	-	42.02	271.14	1,458.00	880.50	25,842.48
BPZ	442.00	15,953.83	-	-	38.00	905.00	510.00	480.00	17,368.83
Police Department	4,516.00	129,741.39	385.00	14,095.83	891.06	24,727.08	1,349.08	5,792.06	169,913.38
PD Reimbursements									
HIDI OT @ 100%	-	-	(13.00)	(542.88)	-	-	-	(13.00)	(542.88)
Liaison @ 50%	(108.00)	(3,159.00)	(10.50)	(460.69)	(12.00)	(351.00)	-	(130.50)	(3,970.69)
PD Total	4,408.00	126,582.39	361.50	13,092.26	879.06	24,376.08	1,349.08	5,648.56	165,399.81
* <u>59</u> hours used as Comp hours instead of OT									
Streets	1,290.10	31,338.97	8.75	178.98	77.90	1,576.26	1,495.99	1,376.75	34,590.20
* <u>4</u> hours used as Comp hours instead of OT									
Water	182.96	5,768.03	3.53	113.10	23.44	454.39	-	209.93	6,335.52
<b>Gen Fund total</b>	<u>7,161.54</u>	<u>203,756.56</u>	<u>373.78</u>	<u>13,384.34</u>	<u>1,060.42</u>	<u>27,582.87</u>	<u>4,813.07</u>	<u>8,595.74</u>	<u>249,536.84</u>
<b>Parks Fund</b>									
Admin	13.92	402.59	-	-	0.48	-	-	14.40	402.59
Streets	67.90	1,649.43	0.25	9.43	4.10	82.94	-	72.25	1,741.80
<b>Parks Fund total</b>	<u>81.82</u>	<u>2,052.02</u>	<u>0.25</u>	<u>9.43</u>	<u>4.58</u>	<u>82.94</u>	<u>-</u>	<u>86.65</u>	<u>2,144.39</u>
<b>Sewer Fund</b>									
Admin	323.56	8,527.08	-	-	29.26	263.37	-	352.82	8,790.45
Sewer	816.00	20,830.90	24.00	316.83	24.00	442.73	1,041.75	864.00	22,632.21
Water	380.31	9,790.43	16.14	478.69	37.29	733.24	-	433.74	11,002.36
<b>Sewer Fund Total</b>	<u>1,519.87</u>	<u>39,148.41</u>	<u>40.14</u>	<u>795.52</u>	<u>90.55</u>	<u>1,439.34</u>	<u>1,041.75</u>	<u>1,650.56</u>	<u>42,425.02</u>
* <u>12</u> hours used as Comp hours instead of OT									
<b>Water Fund</b>									
Admin	323.54	8,526.64	-	-	29.24	262.93	-	352.78	8,789.57
Sewer	111.00	2,147.86	-	-	9.00	174.16	-	120.00	2,322.02
Water	727.73	19,255.34	31.33	996.22	88.27	1,674.84	1,542.25	847.33	23,468.65
<b>Water Fund Total</b>	<u>1,162.27</u>	<u>29,929.84</u>	<u>31.33</u>	<u>996.22</u>	<u>126.51</u>	<u>2,111.93</u>	<u>1,542.25</u>	<u>1,320.11</u>	<u>34,580.24</u>
* <u>0</u> hours used as Comp hours instead of OT									
<b>Total</b>	<u>9,925.50</u>	<u>\$ 274,886.83</u>	<u>445.50</u>	<u>\$ 15,185.51</u>	<u>1,282.06</u>	<u>\$ 31,217.08</u>	<u>\$ 7,397.07</u>	<u>11,653.06</u>	<u>\$ 328,686.49</u>
								11,653.06	\$ 328,686.49

This report covers payroll check dates: 08/02/12, 08/10/12, 08/16/12, 08/30/12 J5N, & 08/31/12 J5Q

\* 75 Total hours used as Comp hours instead of OT