

**Fy '10 DECEMBER Wage Report
Summary**

	Reg Hrs	Reg \$	OT Hrs	OT \$	On-Call Hrs	On-Call \$	Other Hrs	Other \$	Total Hrs	Total \$
Gen Fund										
Admin	701.90	18,315.74	-	-	-	-	48.00	2,392.69	749.90	20,708.43
BPZ	308.00	10,635.22	-	-	-	-	12.00	2,174.00	320.00	12,809.22
Police Department	3,206.50	83,820.89	86.50	3,245.50	10.00	481.80	292.50	19,403.26	3,595.50	106,951.45
PD Reimbursments										
HIDI OT @ 100%	-	-	(15.50)	(639.84)	-	-	-	-	(15.50)	(639.84)
Liaison @ 50%	(74.00)	(1,812.26)	(5.50)	(202.05)	-	-	(6.00)	(146.94)	(85.50)	(2,161.25)
PD Total	<u>3,132.50</u>	<u>82,008.63</u>	<u>65.50</u>	<u>2,403.62</u>	<u>10.00</u>	<u>481.80</u>	<u>286.50</u>	<u>19,256.32</u>	<u>3,494.50</u>	<u>104,150.37</u>
Pol Comm	-	-	-	-	-	-	-	-	-	-
Streets	886.35	20,264.17	10.45	335.80	-	-	25.65	5,232.32	922.45	25,832.29
Water	129.52	3,902.70	1.82	54.41	-	-	8.36	944.64	139.70	4,901.75
Gen Fund total	<u>5,158.27</u>	<u>135,126.46</u>	<u>77.77</u>	<u>2,793.83</u>	<u>10.00</u>	<u>481.80</u>	<u>380.51</u>	<u>29,999.97</u>	<u>5,626.55</u>	<u>168,402.06</u>
Parks Fund										
Admin	8.64	250.64	-	-	-	-	0.96	36.50	9.60	287.14
Streets	46.65	1,066.54	0.55	17.68	-	-	1.35	275.38	48.55	1,359.60
Parks Fund total	<u>55.29</u>	<u>1,317.18</u>	<u>0.55</u>	<u>17.68</u>	<u>-</u>	<u>-</u>	<u>2.31</u>	<u>311.88</u>	<u>58.15</u>	<u>1,646.74</u>
Sewer Fund										
Admin	264.48	6,140.38	-	-	-	-	23.52	1,445.25	288.00	7,585.63
Sewer	461.00	12,848.80	16.00	513.86	-	-	19.00	2,775.00	496.00	16,137.66
Water	261.47	6,442.95	9.72	267.59	-	-	17.81	1,417.65	289.00	8,128.19
Sewer Fund Total	<u>986.95</u>	<u>25,432.13</u>	<u>25.72</u>	<u>781.45</u>	<u>-</u>	<u>-</u>	<u>60.33</u>	<u>5,637.90</u>	<u>1,073.00</u>	<u>31,851.48</u>
Water Fund										
Admin	264.48	6,140.38	-	-	-	-	23.52	1,445.25	288.00	7,585.63
Water	502.01	12,750.17	22.46	648.43	-	-	44.83	3,414.48	569.30	16,813.08
Water Fund Total	<u>766.49</u>	<u>18,890.55</u>	<u>22.46</u>	<u>648.43</u>	<u>-</u>	<u>-</u>	<u>68.35</u>	<u>4,859.73</u>	<u>857.30</u>	<u>24,398.71</u>
Total	<u>6,967.00</u>	<u>\$180,766.32</u>	<u>126.50</u>	<u>\$4,241.39</u>	<u>10.00</u>	<u>\$ 481.80</u>	<u>511.50</u>	<u>\$40,809.48</u>	<u>7,615.00</u>	<u>\$226,298.99</u>

This report covers payroll check dates: 12/04/09 Longevity Checks, 12/11/09, 12/23/09 J5N & 12/30/09 J5Q