

**Fy '11 DECEMBER WAGE REPORT
SUMMARY**

| | Reg Hrs | Reg \$ | Comp Hrs Instead of OT | OT Hrs | OT \$ | On-Call Hrs | On-Call \$ | Other Hrs | Other \$ | Longevity \$ | Total Hrs | Total \$ |
|-------------------------|-----------------|----------------------|---------------------------|---------------|--------------------|--------------|------------------|---------------|---------------------|---------------------|-----------------|----------------------|
| Gen Fund | | | | | | | | | | | | |
| Admin | 659.97 | 17,474.59 | - | - | - | - | - | 33.19 | 2,240.73 | 2,128.00 | 693.16 | 19,715.32 |
| BPZ | 306.00 | 10,587.22 | - | - | - | - | - | 14.00 | 2,872.00 | 2,700.00 | 320.00 | 13,459.22 |
| Police Department | 3,306.00 | 92,368.40 | 79.00 | 68.50 | 2,615.55 | 12.00 | 539.82 | 506.00 | 24,231.33 | 13,375.00 | 3,892.50 | 119,755.10 |
| PD Reimbursements | | | | | | | | | | | | |
| HIDI OT @ 100% | - | - | - | (11.50) | (493.54) | - | - | - | - | - | (11.50) | (493.54) |
| Liaison @ 50% | (78.00) | (2,148.80) | - | (2.00) | (81.60) | - | - | (4.00) | (108.80) | - | (84.00) | (2,339.20) |
| PD Total | 3,228.00 | 90,219.60 | 79.00 | 55.00 | 2,040.41 | 12.00 | 539.82 | 502.00 | 24,122.53 | 13,375.00 | 3,797.00 | 116,922.36 |
| Pol Comm | - | - | - | - | - | - | - | - | - | - | - | - |
| Streets | 883.50 | 20,025.33 | 20.00 | 47.50 | 1,543.45 | - | - | 28.50 | 6,345.17 | 5,795.00 | 959.50 | 27,913.95 |
| Water | 134.54 | 3,911.02 | - | 4.41 | 129.61 | - | - | 3.34 | 1,154.78 | 1,114.00 | 142.29 | 5,195.41 |
| Gen Fund total | 5,212.01 | 142,217.76 | 99.00 | 106.91 | 3,713.47 | 12.00 | 539.82 | 581.03 | 36,735.21 | 25,112.00 | 5,911.95 | 183,206.26 |
| Parks Fund | | | | | | | | | | | | |
| Admin | 8.96 | 250.64 | - | - | - | - | - | 0.64 | 39.50 | 39.50 | 9.60 | 290.14 |
| Streets | 46.50 | 1,053.97 | - | 2.50 | 81.24 | - | - | 1.50 | 333.95 | 305.00 | 50.50 | 1,469.16 |
| Parks Fund total | 55.46 | 1,304.61 | - | 2.50 | 81.24 | - | - | 2.14 | 373.45 | 344.50 | 60.10 | 1,759.30 |
| Sewer Fund | | | | | | | | | | | | |
| Admin | 218.04 | 5,364.08 | - | - | - | - | - | 16.84 | 1,225.73 | 1,116.25 | 234.88 | 6,589.81 |
| Sewer | 546.50 | 14,111.26 | - | 14.00 | 477.33 | - | - | 15.50 | 3,483.00 | 3,287.50 | 576.00 | 18,071.59 |
| Water | 271.41 | 6,559.59 | - | 12.69 | 366.65 | - | - | 7.87 | 1,563.95 | 1,475.00 | 291.97 | 8,490.19 |
| Sewer Fund Total | 1,035.95 | 26,034.93 | - | 26.69 | 843.98 | - | - | 40.21 | 6,272.68 | 5,878.75 | 1,102.85 | 33,151.59 |
| Water Fund | | | | | | | | | | | | |
| Admin | 218.03 | 5,363.94 | - | - | - | - | - | 16.83 | 1,225.58 | 1,116.25 | 234.86 | 6,589.52 |
| Sewer | 68.50 | 1,164.50 | - | - | - | - | - | 11.50 | 483.00 | 287.50 | 80.00 | 1,647.50 |
| Water | 515.05 | 13,009.16 | 9.00 | 26.90 | 831.55 | - | - | 31.79 | 3,609.06 | 3,361.00 | 573.74 | 17,449.77 |
| Water Fund Total | 801.58 | 19,537.60 | 9.00 | 26.90 | 831.55 | - | - | 60.12 | 5,317.64 | 4,764.75 | 888.60 | 25,686.79 |
| Total | 7,105.00 | \$ 189,094.90 | 108.00 | 163.00 | \$ 5,470.24 | 12.00 | \$ 539.82 | 683.50 | \$ 48,698.98 | \$ 36,100.00 | 7,963.50 | \$ 243,803.94 |

This report covers payroll check dates: 12/03/10, 12/10/10, 12/23/10 J5N & 12/30/10 J5Q