

**FY '12 DECEMBER WAGE REPORT  
SUMMARY**

	Reg Hrs	Reg \$	Comp hrs Instead of OT	OT Hrs	OT \$	Other Hrs	Other \$	Longevity \$	Retro \$	Total Hrs	Total \$
<b>Gen Fund</b>											
Admin	697.13	18,371.84	-	-	-	13.53	2.61	2,778.00	-	710.66	21,152.45
BPZ	308.00	10,979.22	-	-	-	-	100.00	2,925.00	-	308.00	14,004.22
Police Department	3,341.50	98,266.35	55.00	109.50	4,698.63	459.50	10,803.25	14,196.50	23,055.44	3,910.50	151,020.17
PD Reimbursements											
HIDI OT @ 100%	-	-	-	(16.00)	(625.92)	-	-	-	-	(16.00)	(625.92)
Liaison @ 50%	(72.00)	(1,978.56)	-	(2.00)	(82.44)	(8.50)	(240.45)	-	(667.00)	(82.50)	(2,968.45)
PD Total	3,269.50	96,287.79	55.00	91.50	3,990.27	451.00	10,562.80	14,196.50	22,388.44	3,812.00	147,425.80
Streets	842.65	20,022.50	-	-	-	69.35	1,464.98	6,151.25	-	912.00	27,638.73
Water	135.61	4,074.80	-	3.06	96.18	2.41	24.74	1,178.50	-	141.08	5,374.22
<b>Gen Fund total</b>	<b>5,252.89</b>	<b>149,736.15</b>	<b>55.00</b>	<b>94.56</b>	<b>4,086.45</b>	<b>536.29</b>	<b>12,155.13</b>	<b>27,229.25</b>	<b>22,388.44</b>	<b>5,883.74</b>	<b>215,595.42</b>
<b>Parks Fund</b>											
Admin	9.36	262.26	-	-	-	0.24	-	52.50	-	9.60	314.76
Streets	44.35	1,053.82	-	-	-	3.65	77.10	323.75	-	48.00	1,454.67
<b>Parks Fund total</b>	<b>53.71</b>	<b>1,316.08</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3.89</b>	<b>77.10</b>	<b>376.25</b>	<b>-</b>	<b>57.60</b>	<b>1,769.43</b>
<b>Sewer Fund</b>											
Admin	227.51	5,722.12	-	-	-	7.37	2.61	1,434.75	-	234.88	7,159.48
Sewer	472.00	11,914.38	-	8.00	231.96	8.00	144.00	2,600.00	-	488.00	14,890.34
Water	273.33	6,885.28	-	10.14	311.80	6.39	63.95	1,568.00	-	289.86	8,829.03
<b>Sewer Fund Total</b>	<b>972.84</b>	<b>24,521.78</b>	<b>-</b>	<b>18.14</b>	<b>543.76</b>	<b>21.76</b>	<b>210.56</b>	<b>5,602.75</b>	<b>-</b>	<b>1,012.74</b>	<b>30,878.85</b>
<b>Water Fund</b>											
Admin	227.50	5,721.96	-	-	-	7.36	2.46	1,434.75	-	234.86	7,159.17
Sewer	72.00	1,296.00	-	-	-	8.00	144.00	325.00	-	80.00	1,765.00
Water	519.06	13,701.83	-	26.80	851.56	29.20	192.67	3,578.50	-	575.06	18,324.56
<b>Water Fund Total</b>	<b>818.56</b>	<b>20,719.79</b>	<b>-</b>	<b>26.80</b>	<b>851.56</b>	<b>44.56</b>	<b>339.13</b>	<b>5,338.25</b>	<b>-</b>	<b>889.92</b>	<b>27,248.73</b>
<b>Total</b>	<b>7,098.00</b>	<b>\$196,293.80</b>	<b>55.00</b>	<b>139.50</b>	<b>\$5,481.77</b>	<b>606.50</b>	<b>\$12,781.92</b>	<b>\$38,546.50</b>	<b>\$22,388.44</b>	<b>7,844.00</b>	<b>\$275,492.43</b>
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This report covers payroll check dates: 12/01/11 Longevity, 12/08/11 Bi-Weekly, 12/15/11 Retro, 12/22/11 Bi-Weekly, & 12/31/11 Mayor & Attorney