

**Fy '10 February Wage Report  
Summary**

	<b>Reg Hrs</b>	<b>Reg \$</b>	<b>Comp Hrs Instead of OT</b>	<b>OT Hrs</b>	<b>OT \$</b>	<b>On-Call Hrs</b>	<b>On-Call \$</b>	<b>Other Hrs</b>	<b>Other \$</b>	<b>Total Hrs</b>	<b>Total \$</b>
<b>Gen Fund</b>											
Admin	725.38	18,731.50	-	-	-	-	-	47.43	78.12	772.81	18,809.62
BPZ	308.00	10,685.22	-	-	-	-	-	12.00	124.00	320.00	10,809.22
Police Department	3,202.00	81,652.10	95.50	47.50	1,914.54	4.00	172.38	248.00	6,873.11	3,501.50	90,612.13
PD Reimbursements											
OCDETF-OT @ 100%	-	-	-	-	-	-	-	-	-	-	-
CPAT @ 100%	-	-	-	-	-	-	-	-	-	-	-
HIDI OT @ 100%	-	-	-	(7.50)	(309.60)	-	-	-	-	(7.50)	(309.60)
Liaison @ 50%	(80.00)	(2,095.20)	-	-	-	-	-	-	-	(80.00)	(2,095.20)
PD Total	<u>3,122.00</u>	<u>79,556.90</u>	<u>95.50</u>	<u>40.00</u>	<u>1,604.94</u>	<u>4.00</u>	<u>172.38</u>	<u>248.00</u>	<u>6,873.11</u>	<u>3,414.00</u>	<u>88,207.33</u>
Pol Comm	-	-	-	-	-	-	-	-	-	-	-
Streets	888.25	20,027.17	6.00	14.25	432.25	-	-	23.75	434.31	926.25	20,893.73
Water	128.09	3,866.76	-	2.09	61.15	-	-	9.51	63.34	139.69	3,991.25
<b>Gen Fund total</b>	<u>5,171.72</u>	<u>132,867.55</u>	<u>101.50</u>	<u>56.34</u>	<u>2,098.34</u>	<u>4.00</u>	<u>172.38</u>	<u>340.69</u>	<u>7,572.88</u>	<u>5,572.75</u>	<u>142,711.15</u>
<b>Parks Fund</b>											
Admin	8.41	250.64	-	-	-	-	-	1.19	-	9.60	250.64
Streets	46.75	1,054.07	-	-	22.75	-	-	1.25	22.85	48.00	1,099.67
<b>Parks Fund total</b>	<u>55.16</u>	<u>1,304.71</u>	<u>-</u>	<u>-</u>	<u>22.75</u>	<u>-</u>	<u>-</u>	<u>2.44</u>	<u>22.85</u>	<u>57.60</u>	<u>1,350.31</u>
<b>Sewer Fund</b>											
Admin	270.23	6,295.20	-	-	-	-	-	17.44	75.82	287.67	6,371.02
Sewer	474.00	12,848.80	-	16.00	513.86	-	-	6.00	-	496.00	13,362.66
Water	253.10	6,268.66	-	11.83	317.44	-	-	25.30	311.76	290.23	6,897.86
<b>Sewer Fund Total</b>	<u>997.33</u>	<u>25,412.66</u>	<u>-</u>	<u>27.83</u>	<u>831.30</u>	<u>-</u>	<u>-</u>	<u>48.74</u>	<u>387.58</u>	<u>1,073.90</u>	<u>26,631.54</u>
<b>Water Fund</b>											
Admin	270.23	6,295.20	-	-	-	-	-	17.44	75.82	287.67	6,371.02
Water	483.81	12,282.23	-	24.08	682.23	-	-	60.19	755.15	568.08	13,719.61
<b>Water Fund Total</b>	<u>754.04</u>	<u>18,577.43</u>	<u>-</u>	<u>24.08</u>	<u>682.23</u>	<u>-</u>	<u>-</u>	<u>77.63</u>	<u>830.97</u>	<u>855.75</u>	<u>20,090.63</u>
<b>Total</b>	<u><u>6,978.25</u></u>	<u><u>\$ 178,162.35</u></u>	<u><u>101.50</u></u>	<u><u>108.25</u></u>	<u><u>\$ 3,634.62</u></u>	<u><u>4.00</u></u>	<u><u>\$ 172.38</u></u>	<u><u>469.50</u></u>	<u><u>\$ 8,814.28</u></u>	<u><u>7,560.00</u></u>	<u><u>\$ 190,783.63</u></u>

This report covers payroll check dates: 02/05/10, 02/19/10 J5N & 02/28/10 J5Q