

**Fy '11 FEBRUARY WAGE REPORT
SUMMARY**

	Reg Hrs	Reg \$	Comp Hrs Instead of OT	OT Hrs	OT \$	Other Hrs	Other \$	Total Hrs	Total \$
Gen Fund									
Admin	668.91	17,669.86	-	-	-	46.84	195.30	715.75	17,865.16
BPZ	290.00	10,415.22	-	-	-	30.00	344.00	320.00	10,759.22
Police Department	3,381.00	90,347.11	75.00	70.50	2,773.52	353.00	8,312.96	3,804.50	101,433.59
PD Reimbursements									
HIDI OT @ 100%	-	-	-	(16.50)	(708.11)	-	-	(16.50)	(708.11)
Liaison @ 50%	(71.50)	(2,071.36)	-	(3.00)	(130.37)	(8.50)	(246.25)	(83.00)	(2,447.97)
PD Total	3,309.50	88,275.76	75.00	51.00	1,935.05	344.50	8,066.72	3,705.00	98,277.52
Streets	865.45	19,689.64	8.00	102.60	3,169.47	46.55	885.86	1,014.60	23,744.97
Water	136.15	3,915.11	-	10.96	304.07	1.45	26.76	148.56	4,245.94
Gen Fund total	5,270.01	139,965.59	83.00	164.56	5,408.59	469.34	9,518.64	5,903.91	154,892.81
Parks Fund									
Admin	8.84	250.64	-	-	-	0.76	-	9.60	250.64
Streets	45.55	1,036.30	-	5.40	166.82	2.45	46.62	53.40	1,249.74
Parks Fund total	54.39	1,286.94	-	5.40	166.82	3.21	46.62	63.00	1,500.38
Sewer Fund									
Admin	208.00	5,290.74	-	-	-	27.20	189.55	235.20	5,480.29
Sewer	416.00	10,682.23	-	10.00	293.42	137.26	3,361.50	563.26	14,337.15
Water	275.32	6,559.44	-	16.72	485.01	3.08	57.95	295.12	7,102.40
Sewer Fund Total	899.32	22,532.41	-	26.72	778.43	167.54	3,609.00	1,093.58	26,919.84
Water Fund									
Admin	208.00	5,290.74	-	-	-	27.20	189.55	235.20	5,480.29
Sewer	80.00	1,360.00	-	-	-	-	-	80.00	1,360.00
Water	535.53	12,995.65	12.00	36.32	1,096.88	8.47	161.01	580.32	14,253.54
Water Fund Total	823.53	19,646.39	12.00	36.32	1,096.88	35.67	350.56	895.52	21,093.83
Total	7,047.25	\$ 183,431.33	95.00	233.00	\$ 7,450.72	675.76	\$ 13,524.82	7,956.01	\$ 204,406.86
								7,956.01	\$ 204,406.86

This report covers payroll check dates: 02/03/11, 02/17/11 J5N & 02/28/11 J5Q