

**Fy '12 FEBRUARY WAGE REPORT
SUMMARY**

	Reg Hrs	Reg \$	Comp Hrs Instead of OT	OT Hrs	OT \$	Other Hrs	Other \$	Total Hrs	Total \$
Gen Fund									
Admin	663.00	18,552.65	-	-	-	61.82	15.66	724.82	18,568.31
BPZ	240.00	9,551.22	-	-	-	20.00	128.00	260.00	9,679.22
Police Department	3,244.00	92,585.66	69.50	52.50	2,313.32	273.00	7,911.98	3,569.50	102,810.96
PD Reimbursements									
HIDI OT @ 100%	-	-	-	(11.00)	(438.24)	-	-	(11.00)	(438.24)
Liaison @ 50%	(76.00)	(2,088.48)	-	-	-	(4.00)	(109.92)	(80.00)	(2,198.40)
PD Total	3,168.00	90,497.18	69.50	41.50	1,875.08	269.00	7,802.06	3,478.50	100,174.32
Streets	812.25	20,240.27	23.00	47.50	1,529.38	99.75	1,247.22	959.50	23,016.87
Water	137.18	4,069.45	-	5.63	167.18	0.42	10.03	143.23	4,246.66
Gen Fund total	5,020.43	142,910.77	92.50	94.63	3,571.64	450.99	9,202.97	5,566.05	155,685.38
Parks Fund									
Admin	7.84	262.26	-	-	-	1.76	-	9.60	262.26
Streets	42.75	1,065.28	-	2.50	80.49	5.25	65.64	50.50	1,211.41
Parks Fund total	50.59	1,327.54	-	2.50	80.49	7.01	65.64	60.10	1,473.67
Sewer Fund									
Admin	216.83	5,702.18	-	-	-	17.71	15.21	234.54	5,717.39
Sewer	550.00	13,426.38	-	14.00	385.87	10.00	-	574.00	13,812.25
Water	273.08	6,777.63	-	13.57	398.70	5.32	98.97	291.97	7,275.30
Sewer Fund Total	1,039.91	25,906.19	-	27.57	784.57	33.03	114.18	1,100.51	26,804.94
Water Fund									
Admin	216.83	5,702.18	-	-	-	17.71	15.21	234.54	5,717.39
Sewer	80.00	1,440.00	-	-	-	-	-	80.00	1,440.00
Water	535.74	13,512.30	20.00	26.80	834.60	8.26	169.17	570.80	14,516.07
Water Fund Total	832.57	20,654.48	20.00	26.80	834.60	25.97	184.38	885.34	21,673.46
Total	6,943.50	\$ 190,798.98	112.50	151.50	\$ 5,271.30	517.00	\$ 9,567.17	7,612.00	\$ 205,637.45
								7,612.00	\$ 205,637.45

This report covers payroll check dates: 02/02/12, 02/16/12 J5N, & 02/29/12 J5Q