

**Fy '10 January Wage Report  
Summary**

	<b>Reg Hrs</b>	<b>Reg \$</b>	<b>Comp Hrs Instead of OT</b>	<b>OT Hrs</b>	<b>OT \$</b>	<b>On-Call Hrs</b>	<b>On-Call \$</b>	<b>Other Hrs</b>	<b>Other \$</b>	<b>Total Hrs</b>	<b>Total \$</b>
<b>Gen Fund</b>											
Admin	617.84	30,339.86	-	-	-	-	-	51.06	326.82	668.90	30,666.68
BPZ	272.00	9,879.22	-	-	-	-	-	48.00	880.00	320.00	10,759.22
Police Department	3,347.00	90,508.31	70.00	155.00	5,859.49	4.00	206.28	331.00	8,034.58	3,837.00	104,608.66
PD Reimbursements											
OCDETF-OT @ 100%	-	-	-	-	-	-	-	-	-	-	-
CPAT @ 100%	-	-	-	-	-	-	-	-	-	-	-
HIDI OT @ 100%	-	-	-	(7.00)	(288.96)	-	-	-	-	(7.00)	(288.96)
Liaison @ 50%	(84.00)	(2,155.12)	-	(4.00)	(146.94)	-	-	(12.00)	(293.88)	(100.00)	(2,595.94)
PD Total	3,263.00	88,353.19	70.00	144.00	5,423.59	4.00	206.28	319.00	7,740.70	3,730.00	101,723.76
Pol Comm	-	1,500.00	-	-	-	-	-	-	-	-	1,500.00
Streets	927.20	21,270.95	2.00	73.15	2,300.06	-	-	18.06	356.74	1,018.41	23,927.75
Water	133.21	3,873.22	-	5.97	165.89	-	-	4.95	77.90	144.13	4,117.01
<b>Gen Fund total</b>	<b>5,213.25</b>	<b>153,716.44</b>	<b>72.00</b>	<b>223.12</b>	<b>7,889.54</b>	<b>4.00</b>	<b>206.28</b>	<b>441.07</b>	<b>9,382.16</b>	<b>5,881.44</b>	<b>172,694.42</b>
<b>Parks Fund</b>											
Admin	8.64	250.64	-	-	-	-	-	0.96	-	9.60	250.64
Streets	48.80	1,119.51	-	3.85	121.06	-	-	0.94	18.58	53.59	1,259.15
<b>Parks Fund total</b>	<b>57.44</b>	<b>1,370.15</b>	<b>-</b>	<b>3.85</b>	<b>121.06</b>	<b>-</b>	<b>-</b>	<b>1.90</b>	<b>18.58</b>	<b>63.19</b>	<b>1,509.79</b>
<b>Sewer Fund</b>											
Admin	261.51	6,060.66	-	-	-	-	-	26.49	317.21	288.00	6,377.87
Sewer	420.00	11,404.05	-	12.00	366.88	-	-	60.00	1,444.78	492.00	13,215.71
Water	266.70	6,441.75	-	14.40	394.73	-	-	13.46	204.64	294.56	7,041.12
<b>Sewer Fund Total</b>	<b>948.21</b>	<b>23,906.46</b>	<b>-</b>	<b>26.40</b>	<b>761.61</b>	<b>-</b>	<b>-</b>	<b>99.95</b>	<b>1,966.63</b>	<b>1,074.56</b>	<b>26,634.70</b>
<b>Water Fund</b>											
Admin	261.51	6,060.66	-	-	-	-	-	26.49	317.21	288.00	6,377.87
Water	517.09	12,837.35	-	27.63	797.66	-	-	32.59	412.90	577.31	14,047.91
<b>Water Fund Total</b>	<b>778.60</b>	<b>18,898.01</b>	<b>-</b>	<b>27.63</b>	<b>797.66</b>	<b>-</b>	<b>-</b>	<b>59.08</b>	<b>730.11</b>	<b>865.31</b>	<b>20,425.78</b>
<b>Total</b>	<b>6,997.50</b>	<b>\$197,891.06</b>	<b>72.00</b>	<b>281.00</b>	<b>\$9,569.87</b>	<b>4.00</b>	<b>\$206.28</b>	<b>602.00</b>	<b>\$12,097.48</b>	<b>7,884.50</b>	<b>\$221,264.69</b>

This report covers payroll check dates: 01/08/10, 01/22/10 J5N & 01/29/10 J5Q