

**Fy '11 JANUARY WAGE REPORT
SUMMARY**

	Reg Hrs	Reg \$	Comp Hrs Instead of OT	OT Hrs	OT \$	Other Hrs	Other \$	Total Hrs	Total \$
Gen Fund									
Admin	597.88	28,315.19	-	-	-	37.62	102.71	635.50	28,417.90
BPZ	288.00	10,099.22	-	-	-	32.00	660.00	320.00	10,759.22
Police Department	3,688.00	103,135.62	45.00	25.00	1,031.11	355.00	7,799.83	4,068.00	111,966.56
PD Reimbursements									
HIDI OT @ 100%	-	-	-	-	-	-	-	-	-
Liaison @ 50%	(82.50)	(2,298.40)	-	(1.50)	(61.20)	(5.50)	(149.60)	(89.50)	(2,509.20)
PD Total	3,605.50	100,837.22	45.00	23.50	969.91	349.50	7,650.23	3,978.50	109,457.36
Pol Comm	-	1,500.00	-	-	-	-	-	-	1,500.00
Streets	923.40	21,654.75	18.00	13.30	419.08	35.15	685.11	971.85	22,758.94
Water	129.37	4,058.56	-	1.39	43.98	13.30	72.21	144.06	4,174.75
Gen Fund total	5,544.15	166,464.94	63.00	38.19	1,432.97	467.57	9,170.26	6,049.91	177,068.17
Parks Fund									
Admin	8.80	250.64	-	-	-	0.80	-	9.60	250.64
Streets	48.60	1,139.73	-	0.70	22.05	1.85	36.05	51.15	1,197.83
Parks Fund total	57.40	1,390.37	-	0.70	22.05	2.65	36.05	60.75	1,448.47
Sewer Fund									
Admin	217.91	5,380.59	-	-	-	17.29	99.69	235.20	5,480.28
Sewer	500.00	12,739.39	-	12.00	366.88	60.00	1,469.39	572.00	14,575.66
Water	273.69	6,949.98	-	4.63	142.76	15.52	70.09	293.84	7,162.83
Sewer Fund Total	991.60	25,069.96	-	16.63	509.64	92.81	1,639.17	1,101.04	27,218.77
Water Fund									
Admin	217.91	5,380.59	-	-	-	17.29	99.69	235.20	5,480.28
Sewer	80.00	1,360.00	-	-	-	-	-	80.00	1,360.00
Water	530.94	13,884.89	4.00	11.98	387.42	33.18	70.09	576.10	14,342.40
Water Fund Total	828.85	20,625.48	4.00	11.98	387.42	50.47	169.78	891.30	21,182.68
Total	7,422.00	\$ 213,550.75	67.00	67.50	\$ 2,352.08	613.50	\$ 11,015.26	8,103.00	\$ 226,918.09
								8,103.00	\$ 226,918.09

This report covers payroll check dates: 01/06/11, 01/20/11 J5N & 01/31/11 J5Q