

**Fy '10 JULY Wage Report
Summary**

	Reg Hrs	Reg \$	OT Hrs	OT \$	Fld Trng Hrs	Fld Trng \$	On-Call Hrs	On-Call \$	Other Hrs	Other \$	Total Hrs	Total \$
Gen Fund												
Admin	553.10	29,660.76	-	-	-	-	-	-	98.30	271.69	651.40	29,932.45
BPZ	312.00	10,713.22	-	-	-	-	-	-	8.00	96.00	320.00	10,809.22
Police Department	3,383.00	84,608.30	76.50	2,969.48	19.00	786.66	10.00	427.98	473.00	11,282.44	3,961.50	100,074.86
PD Reimbursements												
HIDI OT @ 100%	-	-	(7.50)	(309.60)	-	-	-	-	-	-	(7.50)	(309.60)
Liaison @ 50%	(72.00)	(1,812.26)	(6.50)	(238.78)	-	-	-	-	(12.00)	(293.88)	(90.50)	(2,344.92)
PD Total	3,311.00	82,796.04	62.50	2,421.10	19.00	786.66	10.00	427.98	461.00	10,988.56	3,863.50	97,420.34
Pol Comm	-	1,416.67	-	-	-	-	-	-	-	-	-	1,416.67
Streets	963.78	20,123.22	5.70	192.08	-	-	-	-	92.63	1,894.97	1,062.11	22,210.27
Water	126.62	3,834.09	1.12	33.22	-	-	-	-	11.12	100.98	138.86	3,968.29
Gen Fund total	5,266.50	147,127.33	69.32	2,646.40	19.00	786.66	10.00	427.98	671.05	13,352.20	6,035.87	165,757.24
Parks Fund												
Admin	7.60	250.64	-	-	-	-	-	-	2.00	-	9.60	250.64
Streets	50.72	1,058.99	0.30	10.11	-	-	-	-	4.87	99.61	55.89	1,168.71
Parks Fund total	58.32	1,309.63	0.30	10.11	-	-	-	-	6.87	99.61	65.49	1,419.35
Sewer Fund												
Admin	240.65	6,114.19	-	-	-	-	-	-	47.35	263.69	288.00	6,377.88
Sewer	452.00	12,383.63	-	-	-	-	-	-	28.00	465.17	480.00	12,848.80
Water	258.74	6,340.98	8.02	213.08	-	-	-	-	20.10	255.02	286.86	6,809.08
Sewer Fund Total	951.39	24,838.80	8.02	213.08	-	-	-	-	95.45	983.88	1,054.86	26,035.76
Water Fund												
Admin	240.65	6,114.19	-	-	-	-	-	-	47.35	263.69	288.00	6,377.88
Water	496.64	12,378.57	15.86	445.58	-	-	-	-	48.78	709.10	561.28	13,533.25
Water Fund Total	737.29	18,492.76	15.86	445.58	-	-	-	-	96.13	972.79	849.28	19,911.13
Total	7,013.50	\$191,768.52	93.50	\$3,315.17	19.00	786.66	10.00	\$ 427.98	869.50	\$ 15,408.48	8,005.50	\$213,123.48

This report covers payroll check dates: 07/10/09, 07/24/09 J5N & 07/31/09 J5Q