

**Fy '11 JULY WAGE REPORT  
Summary**

	Reg Hrs	Reg \$	Comp Hrs Instead of OT	OT Hrs	OT \$	Fld Trng Hrs	Fld Trng \$	On-Call Hrs	On-Call \$	Other Hrs	Other \$	Total Hrs	Total \$
<b>Gen Fund</b>													
Admin	498.09	28,174.45	-	-	-	-	-	-	-	74.56	191.27	572.65	28,365.72
BPZ	287.00	10,319.22	-	-	-	-	-	-	-	33.00	440.00	320.00	10,759.22
Police Department	3,311.00	90,204.75	71.00	108.00	4,258.32	36.00	1,399.07	12.00	547.74	409.00	9,600.04	3,876.00	106,009.92
PD Reimbursements													
HIDI OT @ 100%	-	-	-	(15.00)	(643.73)	-	-	-	-	-	-	(15.00)	(643.73)
Liaison @ 50%	(79.50)	(2,216.80)	-	(2.50)	(102.00)	-	-	-	-	(6.50)	(204.00)	(88.50)	(2,522.80)
PD Total	<u>3,231.50</u>	<u>87,987.95</u>	<u>71.00</u>	<u>90.50</u>	<u>3,512.59</u>	<u>36.00</u>	<u>1,399.07</u>	<u>12.00</u>	<u>547.74</u>	<u>402.50</u>	<u>9,396.04</u>	<u>3,772.50</u>	<u>102,843.39</u>
Pol Comm	-	1,500.00	-	-	-	-	-	-	-	-	-	-	1,500.00
Streets	847.40	19,664.26	5.00	17.10	550.56	-	-	-	-	64.60	911.23	929.10	21,126.05
Water	108.14	3,842.56	-	1.40	41.00	-	-	-	-	29.60	105.72	139.14	3,989.28
<b>Gen Fund total</b>	<u>4,972.13</u>	<u>151,488.44</u>	<u>76.00</u>	<u>109.00</u>	<u>4,104.15</u>	<u>36.00</u>	<u>1,399.07</u>	<u>12.00</u>	<u>547.74</u>	<u>604.26</u>	<u>11,044.26</u>	<u>5,733.39</u>	<u>168,583.66</u>
<b>Parks Fund</b>													
Admin	8.00	250.64	-	-	-	-	-	-	-	1.60	-	9.60	250.64
Streets	44.60	1,034.96	-	0.90	28.97	-	-	-	-	3.40	47.96	48.90	1,111.89
<b>Parks Fund total</b>	<u>52.60</u>	<u>1,285.60</u>	<u>-</u>	<u>0.90</u>	<u>28.97</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>5.00</u>	<u>47.96</u>	<u>58.50</u>	<u>1,362.53</u>
<b>Sewer Fund</b>													
Admin	200.46	5,277.58	-	-	-	-	-	-	-	33.92	185.64	234.38	5,463.22
Sewer	506.00	13,699.97	19.00	-	-	-	-	-	-	54.00	508.84	560.00	14,208.81
Water	237.51	6,326.29	-	6.40	177.13	-	-	-	-	41.33	311.21	285.24	6,814.63
<b>Sewer Fund Total</b>	<u>943.97</u>	<u>25,303.84</u>	<u>19.00</u>	<u>6.40</u>	<u>177.13</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>129.25</u>	<u>1,005.69</u>	<u>1,079.62</u>	<u>26,486.66</u>
<b>Water Fund</b>													
Admin	200.45	5,277.37	-	-	-	-	-	-	-	33.92	185.64	234.37	5,463.01
Sewer	76.00	1,292.00	-	-	-	-	-	-	-	4.00	68.00	80.00	1,360.00
Water	481.35	12,549.51	10.00	16.20	464.07	-	-	-	-	64.07	672.12	561.62	13,685.70
<b>Water Fund Total</b>	<u>757.80</u>	<u>19,118.88</u>	<u>10.00</u>	<u>16.20</u>	<u>464.07</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>101.99</u>	<u>925.76</u>	<u>875.99</u>	<u>20,508.71</u>
<b>Total</b>	<u>6,726.50</u>	<u>\$ 197,196.76</u>	<u>105.00</u>	<u>132.50</u>	<u>\$ 4,774.32</u>	<u>36.00</u>	<u>\$ 1,399.07</u>	<u>12.00</u>	<u>\$ 547.74</u>	<u>840.50</u>	<u>\$ 13,023.67</u>	<u>7,747.50</u>	<u>\$ 216,941.56</u>

This report covers payroll check dates: 07/09/10, 07/23/10 J5N & 07/30/10 J5Q