

**Fy '12 JULY WAGE REPORT
SUMMARY**

	Reg Hrs	Reg \$	Comp Hrs Instead of OT	OT Hrs	OT \$	Other Hrs	Other \$	Total Hrs	Total \$
Gen Fund									
Admin	558.71	27,437.13	-	-	-	19.54	101.08	578.25	27,538.21
BPZ	292.00	10,551.22	-	-	-	28.00	528.00	320.00	11,079.22
Police Department	3,060.00	85,743.15	32.00	127.00	5,085.85	513.50	13,261.43	3,700.50	104,090.43
PD Reimbursements									
HIDI OT @ 100%	-	-	-	-	-	-	-	-	-
Liaison @ 50%	-	-	-	-	-	-	-	-	-
PD Total	3,060.00	85,743.15	32.00	127.00	5,085.85	513.50	13,261.43	3,700.50	104,090.43
Pol Comm	-	1,500.00	-	-	-	-	-	-	1,500.00
Streets	697.30	20,165.79	-	-	-	214.70	1,321.71	912.00	21,487.50
Water	104.48	3,747.34	-	3.21	103.12	33.26	337.36	140.95	4,187.82
Gen Fund total	4,712.49	149,144.63	32.00	130.21	5,188.97	809.00	15,549.58	5,651.70	169,883.18
Parks Fund									
Admin	9.42	260.24	-	-	-	0.18	-	9.60	260.24
Streets	36.70	1,061.36	-	-	-	11.30	69.56	48.00	1,130.92
Parks Fund total	46.12	1,321.60	-	-	-	11.48	69.56	57.60	1,391.16
Sewer Fund									
Admin	220.56	5,617.38	-	-	-	14.64	98.10	235.20	5,715.48
Sewer	512.00	12,157.20	-	12.00	308.06	48.00	917.21	572.00	13,382.47
Water	240.01	6,445.83	-	11.35	354.68	38.83	466.40	290.19	7,266.91
Sewer Fund Total	972.57	24,220.41	-	23.35	662.74	101.47	1,481.71	1,097.39	26,364.86
Water Fund									
Admin	220.56	5,617.38	-	-	-	14.64	98.10	235.20	5,715.48
Sewer	72.00	1,296.00	-	-	-	8.00	144.00	80.00	1,440.00
Water	486.51	12,839.60	-	31.44	1,009.70	58.91	914.17	576.86	14,763.47
Water Fund Total	779.07	19,752.98	-	31.44	1,009.70	81.55	1,156.27	892.06	21,918.95
Total	6,510.25	\$ 194,439.62	32.00	185.00	\$ 6,861.41	1,003.50	\$ 18,257.12	7,698.75	\$ 219,558.15
								7,698.75	\$ 219,558.15

This report covers payroll check dates: 07/07/11, 07/21/11, & 07/31/11 J5Q