

**FY '13 JULY WAGE REPORT  
SUMMARY**

	<u>Reg Hrs</u>	<u>Reg \$</u>	<u>* OT Hrs</u>	<u>OT \$</u>	<u>Other Hrs</u>	<u>Other \$</u>	<u>Total Hrs</u>	<u>Total \$</u>
<b>Gen Fund</b>								
Admin	537.28	26,275.00	-	-	41.88	35.71	579.16	26,310.71
BPZ	280.00	10,651.22	-	-	40.00	428.00	320.00	11,079.22
Police Department	3,139.00	91,027.66	186.50	6,604.35	765.72	20,655.66	4,091.22	118,287.67
PD Reimbursements								
HIDI OT @ 100%	-	-	(7.00)	(292.32)	-	-	(7.00)	(292.32)
Liaison @ 50%	(80.00)	(2,398.50)	-	-	(4.00)	(117.00)	(84.00)	(2,515.50)
PD Total	<u>3,059.00</u>	<u>88,629.16</u>	<u>179.50</u>	<u>6,312.03</u>	<u>761.72</u>	<u>20,538.66</u>	<u>4,000.22</u>	<u>115,479.85</u>
* <u>33</u> hours used as Comp hours instead of OT								
Pol Comm	-	1,500.00	-	-	-	-	-	1,500.00
Streets	863.55	20,601.08	48.55	922.67	60.93	1,235.48	973.03	22,759.23
* <u>21</u> hours used as Comp hours instead of OT								
Water	111.45	3,892.05	3.83	122.13	26.29	194.10	141.57	4,208.28
<b>Gen Fund total</b>	<u>4,851.28</u>	<u>151,548.51</u>	<u>231.88</u>	<u>7,356.83</u>	<u>930.82</u>	<u>22,431.95</u>	<u>6,013.98</u>	<u>181,337.29</u>
<b>Parks Fund</b>								
Admin	8.64	262.26	-	-	0.96	-	9.60	262.26
Streets	45.45	1,084.27	1.45	48.56	2.55	46.66	49.45	1,179.49
<b>Parks Fund total</b>	<u>54.09</u>	<u>1,346.53</u>	<u>1.45</u>	<u>48.56</u>	<u>3.51</u>	<u>46.66</u>	<u>59.05</u>	<u>1,441.75</u>
<b>Sewer Fund</b>								
Admin	217.29	5,689.91	-	-	17.58	34.67	234.87	5,724.58
Sewer	539.00	13,398.21	27.00	640.15	21.00	96.17	587.00	14,134.53
Water	228.02	6,281.81	20.56	595.34	50.82	615.76	299.40	7,492.91
<b>Sewer Fund Total</b>	<u>984.31</u>	<u>25,369.93</u>	<u>47.56</u>	<u>1,235.49</u>	<u>89.40</u>	<u>746.60</u>	<u>1,121.27</u>	<u>27,352.02</u>
* <u>4</u> hours used as Comp hours instead of OT								
<b>Water Fund</b>								
Admin	217.29	5,689.91	-	-	17.58	34.67	234.87	5,724.58
Sewer	79.00	1,489.15	-	-	1.00	18.85	80.00	1,508.00
Water	475.53	12,842.89	42.61	1,316.77	69.89	906.36	588.03	15,066.02
<b>Water Fund Total</b>	<u>771.82</u>	<u>20,021.95</u>	<u>42.61</u>	<u>1,316.77</u>	<u>88.47</u>	<u>959.88</u>	<u>902.90</u>	<u>22,298.60</u>
* <u>0</u> hours used as Comp hours instead of OT								
<b>Total</b>	<u>6,661.50</u>	<u>\$ 198,286.92</u>	<u>323.50</u>	<u>\$ 9,957.65</u>	<u>1,112.20</u>	<u>\$ 24,185.09</u>	<u>8,097.20</u>	<u>\$ 232,429.66</u>
							<u>8,097.20</u>	<u>\$ 232,429.66</u>

This report covers payroll check dates: 07/05/12, 07/19/12 J5N, & 07/27/12 J5Q

\* 58 Total hours used as Comp hours instead of OT