

**Fy '10 JUNE Wage Report  
Summary**

	<b>Reg Hrs</b>	<b>Reg \$</b>	<b>OT Hrs</b>	<b>OT \$</b>	<b>Fld Trng Hrs</b>	<b>Fld Trng \$</b>	<b>On-Call Hrs</b>	<b>On-Call \$</b>	<b>Other Hrs</b>	<b>Other \$</b>	<b>Total Hrs</b>	<b>Total \$</b>
<b>Gen Fund</b>												
Admin	703.00	18,324.52	0.60	18.72	-	-	-	-	60.23	276.15	763.83	18,619.39
BPZ	300.00	10,415.22	-	-	-	-	-	-	20.00	344.00	320.00	10,759.22
Police Department	3,464.00	86,316.90	34.50	1,275.93	19.00	774.06	14.00	676.86	385.00	8,708.74	3,916.50	97,752.49
PD Reimbursements												
HIDI OT @ 100%	-	-	(6.50)	(268.32)	-	-	-	-	-	-	(6.50)	(268.32)
Liaison @ 50%	(76.00)	(1,861.24)	(4.00)	(146.94)	-	-	-	-	(4.00)	(97.96)	(84.00)	(2,106.14)
PD Total	<u>3,388.00</u>	<u>84,455.66</u>	<u>24.00</u>	<u>860.67</u>	<u>19.00</u>	<u>774.06</u>	<u>14.00</u>	<u>676.86</u>	<u>381.00</u>	<u>8,610.78</u>	<u>3,826.00</u>	<u>95,378.03</u>
Pol Comm	-	-	-	-	-	-	-	-	-	-	-	-
Streets	890.15	21,000.88	-	-	-	-	-	-	160.55	960.09	1,050.70	21,960.97
Water	120.49	3,886.60	1.47	44.62	-	-	-	-	17.11	43.51	139.07	3,974.73
<b>Gen Fund total</b>	<u>5,401.64</u>	<u>138,082.88</u>	<u>26.07</u>	<u>924.01</u>	<u>19.00</u>	<u>774.06</u>	<u>14.00</u>	<u>676.86</u>	<u>638.89</u>	<u>10,234.53</u>	<u>6,099.60</u>	<u>150,692.34</u>
<b>Parks Fund</b>												
Admin	8.80	250.64	-	-	-	-	-	-	0.80	-	9.60	250.64
Streets	46.85	1,105.31	-	-	-	-	-	-	8.45	50.54	55.30	1,155.85
<b>Parks Fund total</b>	<u>55.65</u>	<u>1,355.95</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>9.25</u>	<u>50.54</u>	<u>64.90</u>	<u>1,406.49</u>
<b>Sewer Fund</b>												
Admin	248.61	6,106.61	0.58	18.10	-	-	-	-	39.24	268.09	288.43	6,392.80
Sewer	428.00	11,869.20	1.50	55.11	-	-	-	-	52.00	979.61	481.50	12,903.92
Water	249.46	6,379.29	7.12	200.61	-	-	-	-	28.94	201.13	285.52	6,781.03
<b>Sewer Fund Total</b>	<u>926.07</u>	<u>24,355.10</u>	<u>9.20</u>	<u>273.82</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>120.18</u>	<u>1,448.83</u>	<u>1,055.45</u>	<u>26,077.75</u>
<b>Water Fund</b>												
Admin	248.59	6,106.26	0.57	17.78	-	-	-	-	39.23	267.94	288.39	6,391.98
Water	477.05	12,531.72	17.41	512.93	-	-	-	-	66.95	505.67	561.41	13,550.32
<b>Water Fund Total</b>	<u>725.64</u>	<u>18,637.98</u>	<u>17.98</u>	<u>530.71</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>106.18</u>	<u>773.61</u>	<u>849.80</u>	<u>19,942.30</u>
<b>Total</b>	<u><u>7,109.00</u></u>	<u><u>\$ 182,431.91</u></u>	<u><u>53.25</u></u>	<u><u>\$ 1,728.54</u></u>	<u><u>19.00</u></u>	<u><u>774.06</u></u>	<u><u>14.00</u></u>	<u><u>\$ 676.86</u></u>	<u><u>874.50</u></u>	<u><u>\$ 12,507.51</u></u>	<u><u>8,069.75</u></u>	<u><u>\$ 198,118.88</u></u>

This report covers payroll check dates: 06/12/09, 06/26/09 J5N & 06/30/09 J5Q