

**Fy '11 JUNE WAGE REPORT
Summary**

	<u>Reg Hrs</u>	<u>Reg \$</u>	<u>Comp Hrs Instead of OT</u>	<u>OT Hrs</u>	<u>OT \$</u>	<u>Fld Trng Hrs</u>	<u>Fld Trng \$</u>	<u>On-Call Hrs</u>	<u>On-Call \$</u>	<u>Other Hrs</u>	<u>Other \$</u>	<u>Retro \$</u>	<u>Total Hrs</u>	<u>Total \$</u>
Gen Fund														
Admin	646.94	17,383.44	-	-	-	-	-	-	-	43.13	289.35	-	690.07	17,672.79
BPZ	307.00	10,591.22	-	-	-	-	-	-	-	13.00	168.00	-	320.00	10,759.22
Police Department	3,434.00	91,848.21	74.00	71.00	2,957.25	31.00	1,260.89	8.00	386.58	275.00	7,475.16	1,410.37	3,819.00	105,338.46
PD Reimbursements														
HIDI OT @ 100%	-	-	-	(27.00)	(1,158.71)	-	-	-	-	-	-	-	(27.00)	(1,158.71)
Liaison @ 50%	(48.00)	(1,305.60)	-	(1.00)	(40.80)	-	-	-	-	(32.00)	(870.40)	(40.40)	(81.00)	(2,257.20)
PD Total	<u>3,386.00</u>	<u>90,542.61</u>	<u>74.00</u>	<u>43.00</u>	<u>1,757.74</u>	<u>31.00</u>	<u>1,260.89</u>	<u>8.00</u>	<u>386.58</u>	<u>243.00</u>	<u>6,604.76</u>	<u>1,369.97</u>	<u>3,711.00</u>	<u>101,922.55</u>
Pol Comm	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Streets	789.45	19,189.24	-	-	-	-	-	-	-	122.55	1,386.27	-	912.00	20,575.51
Water	133.90	3,904.27	-	1.26	35.65	-	-	-	-	3.84	42.57	-	139.00	3,982.49
Gen Fund total	<u>5,263.29</u>	<u>141,610.78</u>	<u>74.00</u>	<u>44.26</u>	<u>1,793.39</u>	<u>31.00</u>	<u>1,260.89</u>	<u>8.00</u>	<u>386.58</u>	<u>425.52</u>	<u>8,490.95</u>	<u>1,369.97</u>	<u>5,772.07</u>	<u>154,912.56</u>
Parks Fund														
Admin	8.80	250.64	-	-	-	-	-	-	-	0.56	-	-	9.36	250.64
Streets	41.55	1,009.95	-	-	-	-	-	-	-	6.45	72.96	-	48.00	1,082.91
Parks Fund total	<u>50.35</u>	<u>1,260.59</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>7.01</u>	<u>72.96</u>	<u>-</u>	<u>57.36</u>	<u>1,333.55</u>
Sewer Fund														
Admin	204.39	5,189.33	-	-	-	-	-	-	-	28.41	280.90	-	232.80	5,470.23
Sewer	512.00	13,475.62	12.00	-	-	-	-	-	-	48.00	733.21	-	560.00	14,208.83
Water	258.82	6,362.32	-	5.46	148.25	-	-	-	-	20.02	270.62	-	284.30	6,781.19
Sewer Fund Total	<u>975.21</u>	<u>25,027.27</u>	<u>12.00</u>	<u>5.46</u>	<u>148.25</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>96.43</u>	<u>1,284.73</u>	<u>-</u>	<u>1,077.10</u>	<u>26,460.25</u>
Water Fund														
Admin	204.37	5,188.98	-	-	-	-	-	-	-	28.40	280.76	-	232.77	5,469.74
Sewer	80.00	1,360.00	-	-	-	-	-	-	-	-	-	-	80.00	1,360.00
Water	488.28	12,638.35	6.00	14.28	397.76	-	-	-	-	57.14	568.57	-	559.70	13,604.68
Water Fund Total	<u>772.65</u>	<u>19,187.33</u>	<u>6.00</u>	<u>14.28</u>	<u>397.76</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>85.54</u>	<u>849.33</u>	<u>-</u>	<u>872.47</u>	<u>20,434.42</u>
Total	<u>7,061.50</u>	<u>\$187,085.97</u>	<u>92.00</u>	<u>64.00</u>	<u>\$2,339.40</u>	<u>31.00</u>	<u>1,260.89</u>	<u>8.00</u>	<u>\$386.58</u>	<u>614.50</u>	<u>\$10,697.97</u>	<u>\$1,369.97</u>	<u>7,779.00</u>	<u>\$203,140.78</u>

This report covers payroll check dates: RETRO PAY 06/04/10, BI-WEEKLY 06/11/10, 06/25/10 J5N & 06/30/10 J5Q