

**FY '13 JUNE WAGE REPORT
SUMMARY**

	<u>Reg Hrs</u>	<u>Reg \$</u>	<u>* OT Hrs</u>	<u>OT \$</u>	<u>Other Hrs</u>	<u>Other \$</u>	<u>Total Hrs</u>	<u>Total \$</u>
Gen Fund								
Admin	615.75	17,506.07	-	-	32.91	52.90	648.66	17,558.97
BPZ	296.00	10,879.22	-	-	44.00	840.00	340.00	11,719.22
Police Department	3,335.00	97,655.62	153.50	5,315.40	336.00	8,781.87	3,824.50	111,752.89
PD Reimbursements								
HIDI OT @ 100%	-	-	(19.00)	(793.44)	-	-	(19.00)	(793.44)
Liaison @ 50%	(72.00)	(2,106.00)	(1.00)	(43.88)	(8.00)	(234.00)	(81.00)	(2,383.88)
PD Total	<u>3,263.00</u>	<u>95,549.62</u>	<u>133.50</u>	<u>4,478.09</u>	<u>328.00</u>	<u>8,547.87</u>	<u>3,724.50</u>	<u>108,575.58</u>
* <u>30</u> hours used as Comp hours instead of OT								
Pol Comm	-	-	-	-	-	-	-	-
Streets	724.38	18,606.22	4.00	-	187.63	2,881.49	916.01	21,487.71
* <u>4</u> hours used as Comp hours instead of OT								
Water	<u>135.20</u>	<u>4,044.68</u>	<u>1.40</u>	<u>44.72</u>	<u>2.54</u>	<u>40.03</u>	<u>139.14</u>	<u>4,129.43</u>
Gen Fund total	<u>5,034.33</u>	<u>146,585.81</u>	<u>138.90</u>	<u>4,522.81</u>	<u>595.08</u>	<u>12,362.29</u>	<u>5,768.31</u>	<u>163,470.91</u>
Parks Fund								
Admin	9.36	262.26	-	-	0.24	-	9.60	262.26
Streets	<u>38.12</u>	<u>979.14</u>	<u>-</u>	<u>-</u>	<u>9.87</u>	<u>151.54</u>	<u>47.99</u>	<u>1,130.68</u>
Parks Fund total	<u>47.48</u>	<u>1,241.40</u>	<u>-</u>	<u>-</u>	<u>10.11</u>	<u>151.54</u>	<u>57.59</u>	<u>1,392.94</u>
Sewer Fund								
Admin	208.70	5,673.34	-	-	26.18	51.45	234.88	5,724.79
Sewer	555.00	13,407.14	20.00	379.19	5.00	87.24	580.00	13,873.57
Water	<u>273.21</u>	<u>6,808.65</u>	<u>6.90</u>	<u>203.78</u>	<u>5.63</u>	<u>84.37</u>	<u>285.74</u>	<u>7,096.80</u>
Sewer Fund Total	<u>1,036.91</u>	<u>25,889.13</u>	<u>26.90</u>	<u>582.97</u>	<u>36.81</u>	<u>223.06</u>	<u>1,100.62</u>	<u>26,695.16</u>
* <u>6</u> hours used as Comp hours instead of OT								
Water Fund								
Admin	208.69	5,673.12	-	-	26.17	51.23	234.86	5,724.35
Sewer	79.00	1,489.15	-	-	1.00	18.85	80.00	1,508.00
Water	<u>526.59</u>	<u>13,503.52</u>	<u>16.70</u>	<u>516.83</u>	<u>18.83</u>	<u>231.05</u>	<u>562.12</u>	<u>14,251.40</u>
Water Fund Total	<u>814.28</u>	<u>20,665.79</u>	<u>16.70</u>	<u>516.83</u>	<u>46.00</u>	<u>301.13</u>	<u>876.98</u>	<u>21,483.75</u>
* <u>0</u> hours used as Comp hours instead of OT								
Total	<u>6,933.00</u>	<u>\$194,382.13</u>	<u>182.50</u>	<u>\$5,622.61</u>	<u>688.00</u>	<u>\$13,038.02</u>	<u>7,803.50</u>	<u>\$213,042.76</u>
							7,803.50	\$213,042.76

This report covers payroll check dates: 06/07/12, 06/21/12 J5N, & 06/30/12 J5Q

* 40 Total hours used as Comp hours instead of OT