

**FY '14 JUNE WAGE REPORT
SUMMARY**

	<u>Reg Hrs</u>	<u>Reg \$</u>	<u>* OT Hrs</u>	<u>OT \$</u>	<u>Other Hrs</u>	<u>Other \$</u>	<u>Total Hrs</u>	<u>Total \$</u>
Gen Fund								
Admin	609.89	17,062.61	-	-	31.66	301.98	641.55	17,364.59
BPZ	236.00	11,007.22	-	-	104.00	882.00	340.00	11,889.22
Police Department	2,772.00	86,927.26	95.00	4,020.78	654.00	13,980.99	3,521.00	104,929.03
* OT hours worked placed in Comp Bank			40.00	-	-	-	40.00	-
PD Reimbursements								
HIDI OT @ 100%	-	-	(6.00)	(266.49)	-	-	(6.00)	(266.49)
Liaison @ 50%	(72.00)	(2,106.00)	(2.00)	(87.76)	(8.00)	(234.00)	(82.00)	(2,427.76)
PD Total	<u>2,700.00</u>	<u>84,821.26</u>	<u>127.00</u>	<u>3,666.54</u>	<u>646.00</u>	<u>13,746.99</u>	<u>3,473.00</u>	<u>102,234.79</u>
Streets	774.25	19,426.23	1.90	81.14	137.75	2,517.27	913.90	22,024.64
* OT hours worked placed in Comp Bank			0	-	-	-	-	-
Water	117.94	3,929.70	1.53	53.31	8.46	3.42	127.93	3,986.43
Gen Fund total	<u>4,438.08</u>	<u>136,247.02</u>	<u>130.43</u>	<u>3,800.99</u>	<u>927.87</u>	<u>17,451.66</u>	<u>5,496.38</u>	<u>157,499.67</u>
Parks Fund								
Admin	9.30	267.06	-	-	0.30	-	9.60	267.06
Streets	40.75	1,022.43	0.10	4.27	7.25	132.48	48.10	1,159.18
Parks Fund total	<u>50.05</u>	<u>1,289.49</u>	<u>0.10</u>	<u>4.27</u>	<u>7.55</u>	<u>132.48</u>	<u>57.70</u>	<u>1,426.24</u>
Sewer Fund								
Admin	185.28	4,557.92	-	-	23.52	293.09	208.80	4,851.01
Sewer	507.25	13,378.02	8.00	211.22	52.75	804.38	568.00	14,393.62
* OT hours worked placed in Comp Bank			8.00	-	-	-	8.00	-
Water	214.72	6,016.36	9.57	289.50	29.48	357.94	253.77	6,663.80
Sewer Fund Total	<u>907.25</u>	<u>23,952.30</u>	<u>25.57</u>	<u>500.72</u>	<u>105.75</u>	<u>1,455.41</u>	<u>1,038.57</u>	<u>25,908.43</u>
Water Fund								
Admin	185.28	4,557.97	-	-	23.52	293.09	208.80	4,851.06
Sewer	40.25	778.84	-	-	39.75	769.16	80.00	1,548.00
Water	395.34	11,424.10	17.90	594.13	36.06	381.82	449.30	12,400.05
* OT hours worked placed in Comp Bank			0	-	-	-	-	-
Water Fund Total	<u>620.87</u>	<u>16,760.91</u>	<u>17.90</u>	<u>594.13</u>	<u>99.33</u>	<u>1,444.07</u>	<u>738.10</u>	<u>18,799.11</u>
Total	<u>6,016.25</u>	<u>\$ 178,249.72</u>	<u>174.00</u>	<u>\$ 4,900.11</u>	<u>1,140.50</u>	<u>\$ 20,483.62</u>	<u>7,330.75</u>	<u>\$ 203,633.45</u>
							7,330.75	\$ 203,633.45

This report covers payroll check dates: 06/06/13, 06/20/13 J5N, & 06/28/13 J5Q

* 48.00 Total overtime hours worked placed in Comp Bank