

**FY '15 JUNE WAGE REPORT
SUMMARY**

	<u>Reg Hrs</u>	<u>Reg \$</u>	<u>* OT Hrs</u>	<u>OT \$</u>	<u>Other Hrs</u>	<u>Other \$</u>	<u>Total Hrs</u>	<u>Total \$</u>
Gen Fund								
Admin	652.89	17,906.31	-	-	14.46	140.35	667.35	18,046.66
* OT hours worked placed in Comp Bank			8.00	-	-	-	8.00	-
BPZ	276.00	10,741.84	-	-	64.00	1,558.56	340.00	12,300.40
Police Department	2,879.00	95,465.01	128.00	6,262.62	343.00	9,304.11	3,350.00	111,031.74
* OT hours worked placed in Comp Bank			27.00	-	-	-	27.00	-
PD Reimbursements								
HIDI OT @ 100%	-	-	(27.50)	(1,320.83)	-	-	(27.50)	(1,320.83)
Liaison @ 50%	(80.00)	(2,532.80)	(1.00)	(47.49)	-	-	(81.00)	(2,580.29)
PD Total	<u>2,799.00</u>	<u>92,932.21</u>	<u>126.50</u>	<u>4,894.30</u>	<u>343.00</u>	<u>9,304.11</u>	<u>3,268.50</u>	<u>107,130.62</u>
Pol Comm	-	-	-	-	-	-	-	-
Streets	772.35	20,662.44	2.85	113.59	144.40	2,372.04	919.60	23,148.07
* OT hours worked placed in Comp Bank			-	-	-	-	-	-
Water	124.38	4,055.84	1.96	74.62	2.16	27.32	128.50	4,157.78
Gen Fund total	<u>4,624.62</u>	<u>146,298.64</u>	<u>139.31</u>	<u>5,082.51</u>	<u>568.02</u>	<u>13,402.38</u>	<u>5,331.95</u>	<u>164,783.53</u>
Parks Fund								
Admin	9.44	283.80	-	-	0.16	-	9.60	283.80
Streets	40.65	1,087.49	0.15	5.98	7.60	124.84	48.40	1,218.31
Parks Fund total	<u>50.09</u>	<u>1,371.29</u>	<u>0.15</u>	<u>5.98</u>	<u>7.76</u>	<u>124.84</u>	<u>58.00</u>	<u>1,502.11</u>
Sewer Fund								
Admin	172.21	4,345.92	-	-	10.19	136.23	182.40	4,482.15
Sewer	533.00	14,547.26	16.00	501.46	27.00	203.05	576.00	15,251.77
* OT hours worked placed in Comp Bank			-	-	-	-	-	-
Water	204.08	5,930.38	7.16	261.83	39.56	682.44	250.80	6,874.65
Sewer Fund Total	<u>909.29</u>	<u>24,823.56</u>	<u>23.16</u>	<u>763.29</u>	<u>76.75</u>	<u>1,021.72</u>	<u>1,009.20</u>	<u>26,608.57</u>
Water Fund								
Admin	172.21	4,345.92	-	-	10.19	136.23	182.40	4,482.15
Sewer	80.00	1,620.00	-	-	-	-	80.00	1,620.00
Water	381.54	11,616.07	20.88	784.16	50.28	682.44	452.70	13,082.67
* OT hours worked placed in Comp Bank			3.00	-	-	-	3.00	-
Water Fund Total	<u>633.75</u>	<u>17,581.99</u>	<u>23.88</u>	<u>784.16</u>	<u>60.47</u>	<u>818.67</u>	<u>718.10</u>	<u>19,184.82</u>
Total	<u>6,217.75</u>	<u>\$190,075.48</u>	<u>186.50</u>	<u>\$6,635.94</u>	<u>713.00</u>	<u>\$15,367.61</u>	<u>7,117.25</u>	<u>\$212,079.03</u>
							7,117.25	\$212,079.03

This report covers payroll check dates: 06/05/14, 06/19/14 J5N, & 06/30/14 J5Q

* 38.00 Total overtime hours worked placed in Comp Bank