

**Fy '10 March Wage Report
Summary**

	Reg Hrs	Reg \$	Comp Hrs Instead of OT	OT Hrs	OT \$	On-Call Hrs	On-Call \$	Other Hrs	Other \$	Total Hrs	Total \$
Gen Fund											
Admin	722.12	18,510.83	-	-	-	-	-	32.46	76.11	754.58	18,586.94
BPZ	290.50	9,919.22	-	-	-	-	-	29.50	840.00	320.00	10,759.22
Police Department	3,358.00	86,751.92	77.50	140.00	5,224.97	10.00	455.82	362.00	9,350.42	3,870.00	101,783.13
PD Reimbursements											
OCDETF-OT @ 100%	-	-	-	-	-	-	-	-	-	-	-
CPAT @ 100%	-	-	-	-	-	-	-	-	-	-	-
HIDI OT @ 100%	-	-	-	(17.00)	(701.76)	-	-	-	-	(17.00)	(701.76)
Liaison @ 50%	(75.00)	(1,964.25)	-	(4.00)	(157.14)	-	-	(5.00)	(130.95)	(84.00)	(2,252.34)
PD Total	<u>3,283.00</u>	<u>84,787.67</u>	<u>77.50</u>	<u>119.00</u>	<u>4,366.07</u>	<u>10.00</u>	<u>455.82</u>	<u>357.00</u>	<u>9,219.47</u>	<u>3,769.00</u>	<u>98,829.03</u>
Pol Comm	-	-	-	-	-	-	-	-	-	-	-
Streets	883.50	20,013.71	8.00	30.40	962.99	-	-	28.50	447.81	942.40	21,424.51
Water	131.19	3,879.47	-	4.19	118.87	-	-	7.00	67.36	142.38	4,065.70
Gen Fund total	<u>5,310.31</u>	<u>137,110.90</u>	<u>85.50</u>	<u>153.59</u>	<u>5,447.93</u>	<u>10.00</u>	<u>455.82</u>	<u>454.46</u>	<u>10,650.75</u>	<u>5,928.36</u>	<u>153,665.40</u>
Parks Fund											
Admin	8.74	250.64	-	-	-	-	-	0.86	-	9.60	250.64
Streets	46.50	1,053.34	-	1.60	50.68	-	-	1.50	23.57	49.60	1,127.59
Parks Fund total	<u>55.24</u>	<u>1,303.98</u>	<u>-</u>	<u>1.60</u>	<u>50.68</u>	<u>-</u>	<u>-</u>	<u>2.36</u>	<u>23.57</u>	<u>59.20</u>	<u>1,378.23</u>
Sewer Fund											
Admin	273.70	6,232.05	-	-	-	-	-	10.84	73.87	284.54	6,305.92
Sewer	468.00	12,702.16	2.00	10.00	330.39	-	-	12.00	146.64	490.00	13,179.19
Water	260.94	6,380.92	-	11.26	313.30	-	-	19.16	252.04	291.36	6,946.26
Sewer Fund Total	<u>1,002.64</u>	<u>25,315.13</u>	<u>2.00</u>	<u>21.26</u>	<u>643.69</u>	<u>-</u>	<u>-</u>	<u>42.00</u>	<u>472.55</u>	<u>1,065.90</u>	<u>26,431.37</u>
Water Fund											
Admin	273.69	6,231.84	-	-	-	-	-	10.84	73.87	284.53	6,305.71
Water	516.87	12,865.54	7.00	21.55	639.86	-	-	35.84	386.57	574.26	13,891.97
Water Fund Total	<u>790.56</u>	<u>19,097.38</u>	<u>7.00</u>	<u>21.55</u>	<u>639.86</u>	<u>-</u>	<u>-</u>	<u>46.68</u>	<u>460.44</u>	<u>858.79</u>	<u>20,197.68</u>
Total	<u><u>7,158.75</u></u>	<u><u>\$ 182,827.39</u></u>	<u><u>94.50</u></u>	<u><u>198.00</u></u>	<u><u>\$ 6,782.16</u></u>	<u><u>10.00</u></u>	<u><u>\$ 455.82</u></u>	<u><u>545.50</u></u>	<u><u>\$ 11,607.31</u></u>	<u><u>7,912.25</u></u>	<u><u>\$ 201,672.68</u></u>

This report covers payroll check dates: 03/05/10, 03/19/10 J5N & 03/31/10 J5Q