

**Fy '11 MARCH WAGE REPORT  
SUMMARY**

	Reg Hrs	Reg \$	Comp Hrs Instead of OT	OT Hrs	OT \$	Other Hrs	Other \$	Retro \$	Total Hrs	Total \$
<b>Gen Fund</b>										
Admin	1,041.94	25,549.07	-	-	-	34.56	134.70	-	1,076.50	25,683.77
BPZ	431.00	15,606.83	-	-	-	49.00	532.00	-	480.00	16,138.83
Police Department	5,081.00	138,112.70	110.00	117.00	5,001.08	658.50	16,389.25	3,182.15	5,856.50	162,685.18
PD Reimbursements										
HIDI OT @ 100%	-	-	-	(34.00)	(1,459.12)	-	-	-	(34.00)	(1,459.12)
Liaison @ 50%	(117.50)	(3,403.98)	-	(4.50)	(195.55)	(2.50)	(72.43)	-	(124.50)	(3,671.95)
PD Total	4,963.50	134,708.73	110.00	78.50	3,346.41	656.00	16,316.83	3,182.15	5,698.00	157,554.11
Streets	1,230.73	29,630.23	2.00	36.10	1,098.21	151.53	1,813.82	-	1,418.36	32,542.26
Water	198.67	5,871.53	-	7.08	204.30	7.87	47.68	-	213.62	6,123.51
<b>Gen Fund total</b>	<b>7,865.84</b>	<b>211,366.39</b>	<b>112.00</b>	<b>121.68</b>	<b>4,648.92</b>	<b>898.96</b>	<b>18,845.03</b>	<b>3,182.15</b>	<b>8,886.48</b>	<b>238,042.48</b>
<b>Parks Fund</b>										
Admin	13.60	375.96	-	-	-	0.80	-	-	14.40	375.96
Streets	64.77	1,559.36	-	1.90	57.80	7.97	95.35	-	74.64	1,712.51
<b>Parks Fund total</b>	<b>78.37</b>	<b>1,935.32</b>	<b>-</b>	<b>1.90</b>	<b>57.80</b>	<b>8.77</b>	<b>95.35</b>	<b>-</b>	<b>89.04</b>	<b>2,088.47</b>
<b>Sewer Fund</b>										
Admin	338.23	8,084.49	-	-	-	14.32	130.73	-	352.55	8,215.22
Sewer	567.00	15,027.57	-	12.00	329.94	33.00	408.00	-	612.00	15,765.51
Water	404.62	9,796.36	-	15.15	447.54	13.42	149.85	-	433.19	10,393.75
<b>Sewer Fund Total</b>	<b>1,309.85</b>	<b>32,908.42</b>	<b>-</b>	<b>27.15</b>	<b>777.48</b>	<b>60.74</b>	<b>688.58</b>	<b>-</b>	<b>1,397.74</b>	<b>34,374.48</b>
<b>Water Fund</b>										
Admin	338.23	8,084.49	-	-	-	14.32	130.73	-	352.55	8,215.22
Sewer	96.00	1,632.00	-	-	-	24.00	408.00	-	120.00	2,040.00
Water	785.71	19,316.37	4.00	33.77	1,056.19	31.71	483.59	-	851.19	20,856.15
<b>Water Fund Total</b>	<b>1,219.94</b>	<b>29,032.86</b>	<b>4.00</b>	<b>33.77</b>	<b>1,056.19</b>	<b>70.03</b>	<b>1,022.32</b>	<b>-</b>	<b>1,323.74</b>	<b>31,111.37</b>
<b>Total</b>	<b>10,474.00</b>	<b>\$ 275,242.99</b>	<b>116.00</b>	<b>184.50</b>	<b>\$ 6,540.39</b>	<b>1,038.50</b>	<b>\$ 20,651.28</b>	<b>\$ 3,182.15</b>	<b>11,697.00</b>	<b>\$ 305,616.80</b>
									11,697.00	\$ 305,616.80

This report covers payroll check dates: 03/03/11, 03/17/11, 03/31/11 J5N & 03/31/11 J5Q