

**Fy '12 MARCH WAGE REPORT
SUMMARY**

	Reg Hrs	Reg \$	Comp Hrs Instead of OT	OT Hrs	OT \$	Other Hrs	Other \$	Total Hrs	Total \$
Gen Fund									
Admin	1,040.13	26,401.85	-	-	-	47.37	309.04	1,087.50	26,710.89
BPZ	458.00	16,426.83	-	-	-	22.00	192.00	480.00	16,618.83
Police Department	4,913.75	142,218.11	76.00	151.00	6,332.29	532.25	13,880.81	5,597.00	162,431.21
PD Reimbursements									
HIDI OT @ 100%	-	-	-	-	-	-	-	-	-
Liaison @ 50%	(116.00)	(3,251.40)	-	(6.50)	(274.57)	(4.00)	(117.00)	(126.50)	(3,642.97)
PD Total	4,797.75	138,966.71	76.00	144.50	6,057.72	528.25	13,763.81	5,470.50	158,788.24
Streets	1,317.65	31,083.48	12.00	34.20	1,111.95	50.35	1,147.74	1,402.20	33,343.17
Water	188.60	6,041.41	-	7.24	225.40	17.94	83.04	213.78	6,349.85
Gen Fund total	7,802.13	218,920.28	88.00	185.94	7,395.07	665.91	15,495.63	8,653.98	241,810.98
Parks Fund									
Admin	14.00	393.39	-	-	-	0.40	-	14.40	393.39
Streets	69.35	1,635.97	-	1.80	58.51	2.65	60.42	73.80	1,754.90
Parks Fund total	83.35	2,029.36	-	1.80	58.51	3.05	60.42	88.20	2,148.29
Sewer Fund									
Admin	316.44	8,297.78	-	-	-	36.37	300.02	352.81	8,597.80
Sewer	761.00	19,728.27	-	24.00	655.77	79.00	411.30	864.00	20,795.34
Water	398.17	10,222.27	-	25.13	746.03	19.87	109.04	443.17	11,077.34
Sewer Fund Total	1,475.61	38,248.32	-	49.13	1,401.80	135.24	820.36	1,659.98	40,470.48
Water Fund									
Admin	316.43	8,297.62	-	-	-	36.36	299.87	352.79	8,597.49
Sewer	100.00	1,800.00	-	-	-	20.00	360.00	120.00	2,160.00
Water	788.23	20,374.56	14.00	49.63	1,589.43	29.19	200.72	867.05	22,164.71
Water Fund Total	1,204.66	30,472.18	14.00	49.63	1,589.43	85.55	860.59	1,339.84	32,922.20
Total	10,565.75	\$ 289,670.14	102.00	286.50	\$ 10,444.81	889.75	\$ 17,237.00	11,742.00	\$ 317,351.95
								11,742.00	\$ 317,351.95

This report covers payroll check dates: 03/01/12, 03/15/12, 03/29/12 J5N, & 03/30/12 J5Q