

**Fy '11 May Wage Report
Summary**

	<u>Reg Hrs</u>	<u>Reg \$</u>	<u>Comp Hrs Instead of OT</u>	<u>OT Hrs</u>	<u>OT \$</u>	<u>Fld Trng Hrs</u>	<u>Fld Trng \$</u>	<u>On-Call Hrs</u>	<u>On-Call \$</u>	<u>Other Hrs</u>	<u>Other \$</u>	<u>Retro \$</u>	<u>Total Hrs</u>	<u>Total \$</u>
Gen Fund														
Admin	714.30	18,071.80	-	-	-	-	-	-	-	30.51	207.64	-	744.81	18,279.44
BPZ	307.00	10,543.22	-	-	-	-	-	-	-	13.00	216.00	-	320.00	10,759.22
Police Department	3,156.00	82,928.37	69.00	146.50	5,908.85	10.00	399.98	6.00	290.28	303.00	7,740.79	-	3,621.50	97,268.27
PD Reimbursements														
HIDI OT @ 100%	-	-	-	(54.50)	(2,331.51)	-	-	-	-	-	-	-	(54.50)	(2,331.51)
Liaison @ 50%	(74.50)	(1,987.52)	-	(1.00)	(40.80)	-	-	-	-	(5.50)	(148.09)	-	(81.00)	(2,176.40)
PD Total	3,081.50	80,940.86	69.00	91.00	3,536.54	10.00	399.98	6.00	290.28	297.50	7,592.71	-	3,486.00	92,760.36
Pol Comm	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Streets	813.20	18,157.47	1.00	-	-	-	-	-	-	177.65	4,282.65	258.00	990.85	22,698.12
Water	132.82	3,870.69	-	1.12	31.92	-	-	-	-	9.89	173.26	-	143.83	4,075.87
Gen Fund total	5,048.82	131,584.04	70.00	92.12	3,568.46	10.00	399.98	6.00	290.28	528.55	12,472.26	258.00	5,685.49	148,573.01
Parks Fund														
Admin	9.12	250.64	-	-	-	-	-	-	-	0.48	-	-	9.60	250.64
Streets	42.80	955.65	-	-	-	-	-	-	-	9.35	225.41	-	52.15	1,181.06
Parks Fund total	51.92	1,206.29	-	-	-	-	-	-	-	9.83	225.41	-	61.75	1,431.70
Sewer Fund														
Admin	221.79	5,375.85	-	-	-	-	-	-	-	18.08	201.56	-	239.87	5,577.41
Sewer	440.00	12,165.30	10.00	2.00	73.46	-	-	-	-	120.00	2,043.56	-	562.00	14,282.32
Water	265.56	6,433.84	-	5.52	148.64	-	-	-	-	28.90	504.36	-	299.98	7,086.84
Sewer Fund Total	927.35	23,974.99	10.00	7.52	222.10	-	-	-	-	166.98	2,749.48	-	1,101.85	26,946.57
Water Fund														
Admin	221.79	5,375.85	-	-	-	-	-	-	-	18.09	201.77	-	239.88	5,577.62
Sewer	72.00	1,224.00	-	-	-	-	-	-	-	8.00	136.00	-	80.00	1,360.00
Water	511.62	12,811.85	-	13.36	372.12	-	-	-	-	84.21	1,380.17	-	609.19	14,564.14
Water Fund Total	805.41	19,411.70	-	13.36	372.12	-	-	-	-	110.30	1,717.94	-	929.07	21,501.76
Total	6,833.50	\$ 176,177.02	80.00	113.00	\$ 4,162.68	10.00	399.98	6.00	\$ 290.28	815.66	\$ 17,165.09	\$ 258.00	7,778.16	\$ 198,453.04

This report covers payroll check dates: 05/14/10, 05/21/10, 05/28/10 J5N & 05/28/10 J5Q