

**FY '13 MAY WAGE REPORT
SUMMARY**

	<u>Reg Hrs</u>	<u>Reg \$</u>	<u>* OT Hrs</u>	<u>OT \$</u>	<u>Other Hrs</u>	<u>Other \$</u>	<u>Total Hrs</u>	<u>Total \$</u>
Gen Fund								
Admin	675.63	18,636.04	1.36	44.47	72.50	325.96	749.49	19,006.47
BPZ	288.00	10,623.22	-	-	72.00	2,086.00	360.00	12,709.22
Police Department	3,208.50	91,715.60	196.00	5,988.28	413.60	12,047.52	3,818.10	109,751.40
PD Reimbursements								
HIDI OT @ 100%	-	-	(15.00)	(626.40)	-	-	(15.00)	(626.40)
Liaison @ 50%	(76.00)	(2,223.00)	(11.50)	(504.57)	(4.00)	(117.00)	(91.50)	(2,844.57)
PD Total	<u>3,132.50</u>	<u>89,492.60</u>	<u>169.50</u>	<u>4,857.32</u>	<u>409.60</u>	<u>11,930.52</u>	<u>3,711.60</u>	<u>106,280.44</u>
	* <u>56</u> hours used as Comp hours instead of OT							
Pol Comm	-	-	-	-	-	-	-	-
Streets	779.48	18,442.36	-	-	185.74	4,533.56	965.22	22,975.92
Water	127.31	3,933.16	1.12	37.40	12.01	178.50	140.44	4,149.06
Gen Fund total	<u>5,002.92</u>	<u>141,127.38</u>	<u>171.98</u>	<u>4,939.19</u>	<u>751.85</u>	<u>19,054.54</u>	<u>5,926.75</u>	<u>165,121.11</u>
Parks Fund								
Admin	8.32	262.26	-	-	1.28	-	9.60	262.26
Streets	41.02	970.55	-	-	9.76	238.24	50.78	1,208.79
Parks Fund total	<u>49.34</u>	<u>1,232.81</u>	<u>-</u>	<u>-</u>	<u>11.04</u>	<u>238.24</u>	<u>60.38</u>	<u>1,471.05</u>
Sewer Fund								
Admin	206.15	5,645.60	1.32	43.16	39.61	316.38	247.08	6,005.14
Sewer	520.00	13,188.94	12.00	205.22	108.00	2,372.64	640.00	15,766.80
Water	261.75	6,611.69	7.52	218.72	22.04	365.75	291.31	7,196.16
Sewer Fund Total	<u>987.90</u>	<u>25,446.23</u>	<u>20.84</u>	<u>467.10</u>	<u>169.65</u>	<u>3,054.77</u>	<u>1,178.39</u>	<u>28,968.10</u>
	* <u>4</u> hours used as Comp hours instead of OT							
Water Fund								
Admin	206.15	5,645.60	1.32	43.16	39.61	316.38	247.08	6,005.14
Sewer	72.00	1,357.20	-	-	36.00	678.60	108.00	2,035.80
Water	518.94	13,237.91	19.36	480.55	42.45	768.93	580.75	14,487.39
Water Fund Total	<u>797.09</u>	<u>20,240.71</u>	<u>20.68</u>	<u>523.71</u>	<u>118.06</u>	<u>1,763.91</u>	<u>935.83</u>	<u>22,528.33</u>
	* <u>4</u> hours used as Comp hours instead of OT							
Total	<u>6,837.25</u>	<u>\$ 188,047.13</u>	<u>213.50</u>	<u>\$ 5,930.00</u>	<u>1,050.60</u>	<u>\$ 24,111.46</u>	<u>8,101.35</u>	<u>\$ 218,088.59</u>
							<u>8,101.35</u>	<u>\$ 218,088.59</u>

This report covers payroll check dates: 05/10/12, 05/24/12 J5N, & 05/31/12 J5Q

* 64 Total hours used as Comp hours instead of OT