

**FY '15 MAY WAGE REPORT
SUMMARY**

	<u>Reg Hrs</u>	<u>Reg \$</u>	<u>* OT Hrs</u>	<u>OT \$</u>	<u>Other Hrs</u>	<u>Other \$</u>	<u>Total Hrs</u>	<u>Total \$</u>
Gen Fund								
Admin	670.14	18,103.04	-	-	23.46	439.47	693.60	18,542.51
* OT hours worked placed in Comp Bank			4.00	-	-	-	4.00	-
BPZ	290.50	10,770.40	-	-	29.50	856.80	320.00	11,627.20
Police Department	3,007.00	97,599.95	66.50	3,202.90	531.84	16,105.38	3,605.34	116,908.23
* OT hours worked placed in Comp Bank			46.50	-	-	-	46.50	-
PD Reimbursements								
HIDI OT @ 100%	-	-	(18.50)	(888.56)	-	-	(18.50)	(888.56)
Liaison @ 50%	(64.00)	(2,026.24)	-	-	(16.00)	(506.56)	(80.00)	(2,532.80)
PD Total	<u>2,943.00</u>	<u>95,573.71</u>	<u>94.50</u>	<u>2,314.34</u>	<u>515.84</u>	<u>15,598.82</u>	<u>3,553.34</u>	<u>113,486.87</u>
Pol Comm	-	-	-	-	-	-	-	-
Streets	778.05	20,441.35	3.80	121.98	222.78	4,739.57	1,004.63	25,302.90
* OT hours worked placed in Comp Bank			-	-	-	-	-	-
Water	121.34	4,021.68	1.19	45.30	5.34	68.59	127.87	4,135.57
Gen Fund total	<u>4,803.03</u>	<u>148,910.18</u>	<u>103.49</u>	<u>2,481.62</u>	<u>796.92</u>	<u>21,703.25</u>	<u>5,703.44</u>	<u>173,095.05</u>
Parks Fund								
Admin	9.28	280.54	-	-	0.57	10.41	9.85	290.95
Streets	40.95	1,075.86	0.20	6.42	11.72	249.34	52.87	1,331.62
Parks Fund total	<u>50.23</u>	<u>1,356.40</u>	<u>0.20</u>	<u>6.42</u>	<u>12.29</u>	<u>259.75</u>	<u>62.72</u>	<u>1,622.57</u>
Sewer Fund								
Admin	176.54	4,397.15	-	-	9.15	176.26	185.69	4,573.41
Sewer	519.25	14,573.13	16.00	501.46	180.15	3,814.46	715.40	18,889.05
* OT hours worked placed in Comp Bank			-	-	-	-	-	-
Water	229.13	6,452.94	3.74	142.39	14.95	182.21	247.82	6,777.54
Sewer Fund Total	<u>924.92</u>	<u>25,423.22</u>	<u>19.74</u>	<u>643.85</u>	<u>204.25</u>	<u>4,172.93</u>	<u>1,148.91</u>	<u>30,240.00</u>
Water Fund								
Admin	176.54	4,397.14	-	-	9.16	176.28	185.70	4,573.42
Sewer	71.25	1,442.81	-	-	10.75	237.95	82.00	1,680.76
Water	389.53	12,138.63	12.07	459.52	43.71	231.96	445.31	12,830.11
* OT hours worked placed in Comp Bank			5.00	-	-	-	5.00	-
Water Fund Total	<u>637.32</u>	<u>17,978.58</u>	<u>17.07</u>	<u>459.52</u>	<u>63.62</u>	<u>646.19</u>	<u>718.01</u>	<u>19,084.29</u>
Total	<u>6,415.50</u>	<u>\$193,668.38</u>	<u>140.50</u>	<u>\$3,591.41</u>	<u>1,077.08</u>	<u>\$26,782.12</u>	<u>7,633.08</u>	<u>\$224,041.91</u>
							7,633.08	\$224,041.91

This report covers payroll check dates: 05/08/14, 05/22/14, 05/30/14 J5N, & 05/30/14 J5Q

* 55.50 Total overtime hours worked placed in Comp Bank