

**Fy '10 November Wage Report
Summary**

	Reg Hrs	Reg \$	OT Hrs	OT \$	On-Call Hrs	On-Call \$	Other Hrs	Other \$	Total Hrs	Total \$
Gen Fund										
Admin	1,028.62	25,260.38	0.68	21.22	-	-	40.08	1,225.46	1,069.38	26,507.06
BPZ	295.00	10,319.22	-	-	-	-	25.00	695.00	320.00	11,014.22
Police Department	3,251.00	82,411.18	64.50	2,391.87	10.00	464.43	319.00	10,954.11	3,644.50	96,221.59
PD Reimbursments										
HIDI OT @ 100%	-	-	(10.00)	(412.80)	-	-	-	-	(10.00)	(412.80)
Liaison @ 50%	(83.50)	(2,093.90)	(3.25)	(119.39)	-	-	(0.50)	(54.75)	(87.25)	(2,268.03)
PD Total	<u>3,167.50</u>	<u>80,317.29</u>	<u>51.25</u>	<u>1,859.68</u>	<u>10.00</u>	<u>464.43</u>	<u>318.50</u>	<u>10,899.37</u>	<u>3,547.25</u>	<u>93,540.76</u>
Pol Comm	-	-	-	-	-	-	-	-	-	-
Streets	833.55	19,569.41	0.95	25.60	-	-	102.45	2,025.52	936.95	21,620.53
Water	69.42	2,092.38	0.28	7.44	-	-	3.01	54.17	72.71	2,153.99
Gen Fund total	<u>5,394.09</u>	<u>137,558.68</u>	<u>53.16</u>	<u>1,913.94</u>	<u>10.00</u>	<u>464.43</u>	<u>489.04</u>	<u>14,899.52</u>	<u>5,946.29</u>	<u>154,836.56</u>
Parks Fund										
Admin	4.72	125.32	-	-	-	-	0.08	-	4.80	125.32
Streets	19.45	478.30	0.05	1.35	-	-	4.55	60.17	24.05	539.82
Parks Fund total	<u>24.17</u>	<u>603.62</u>	<u>0.05</u>	<u>1.35</u>	<u>-</u>	<u>-</u>	<u>4.63</u>	<u>60.17</u>	<u>28.85</u>	<u>665.14</u>
Sewer Fund										
Admin	138.08	3,151.03	0.66	20.59	-	-	5.92	37.91	144.66	3,209.53
Sewer	460.50	12,638.01	21.00	697.53	-	-	19.50	465.80	501.00	13,801.34
Water	132.37	3,285.36	2.88	71.68	-	-	10.46	186.36	145.71	3,543.40
Sewer Fund Total	<u>730.95</u>	<u>19,074.40</u>	<u>24.54</u>	<u>789.80</u>	<u>-</u>	<u>-</u>	<u>35.88</u>	<u>690.07</u>	<u>791.37</u>	<u>20,554.27</u>
Water Fund										
Admin	138.08	3,151.03	0.66	20.59	-	-	5.92	37.91	144.66	3,209.53
Water	675.21	17,296.92	25.84	679.46	-	-	80.53	1,692.74	781.58	19,669.12
Water Fund Total	<u>813.29</u>	<u>20,447.95</u>	<u>26.50</u>	<u>700.05</u>	<u>-</u>	<u>-</u>	<u>86.45</u>	<u>1,730.65</u>	<u>926.24</u>	<u>22,878.65</u>
Total	<u><u>6,962.50</u></u>	<u><u>\$177,684.65</u></u>	<u><u>104.25</u></u>	<u><u>\$3,405.14</u></u>	<u><u>10.00</u></u>	<u><u>\$ 464.43</u></u>	<u><u>616.00</u></u>	<u><u>\$17,380.41</u></u>	<u><u>7,692.75</u></u>	<u><u>\$198,934.62</u></u>

This report covers payroll check dates: 11/13/09 Gift Check, 11/13/09, 11/25/09 J5N & 11/30/09 J5Q