

**Fy '11 NOVEMBER WAGE REPORT
SUMMARY**

	Reg Hrs	Reg \$	Comp Hrs Instead of OT	OT Hrs	OT \$	Other Hrs	Other \$	Total Hrs	Total \$
Gen Fund									
Admin	689.07	17,419.11	-	-	-	21.68	1,331.04	710.75	18,750.15
BPZ	304.00	10,539.22	-	-	-	16.00	475.00	320.00	11,014.22
Police Department	3,321.00	89,151.43	72.50	78.00	2,980.29	405.00	13,280.79	3,804.00	105,412.51
PD Reimbursements									
HIDI OT @ 100%	-	-	-	-	-	-	-	-	-
Liaison @ 50%	(76.00)	(2,121.60)	-	(4.00)	(163.20)	(4.00)	(260.10)	(84.00)	(2,544.90)
PD Total	3,245.00	87,029.83	72.50	74.00	2,817.09	401.00	13,020.69	3,720.00	102,867.61
Pol Comm	-	-	-	-	-	-	-	-	-
Streets	826.98	19,600.91	-	-	-	85.03	1,484.80	912.01	21,085.71
Water	134.44	3,896.20	-	1.61	50.37	3.30	52.08	139.35	3,998.65
Gen Fund total	5,199.49	138,485.27	72.50	75.61	2,867.46	527.01	16,363.61	5,802.11	157,716.34
Parks Fund									
Admin	9.52	250.64	-	-	-	0.08	-	9.60	250.64
Streets	43.52	1,031.51	-	-	-	4.47	51.18	47.99	1,082.69
Parks Fund total	53.04	1,282.15	-	-	-	4.55	51.18	57.59	1,333.33
Sewer Fund									
Admin	216.08	5,095.89	-	-	-	19.12	384.38	235.20	5,480.27
Sewer	548.00	14,062.16	-	22.50	692.58	12.00	486.64	582.50	15,241.38
Water	268.76	6,473.85	-	7.56	218.68	10.08	163.66	286.40	6,856.19
Sewer Fund Total	1,032.84	25,631.90	-	30.06	911.26	41.20	1,034.68	1,104.10	27,577.84
Water Fund									
Admin	216.08	5,095.89	-	-	-	19.12	384.38	235.20	5,480.27
Sewer	80.00	1,360.00	-	-	-	-	-	80.00	1,360.00
Water	506.80	12,693.46	7.00	18.83	571.27	38.62	1,038.18	564.25	14,302.91
Water Fund Total	802.88	19,149.35	7.00	18.83	571.27	57.74	1,422.56	879.45	21,143.18
Total	7,088.25	\$ 184,548.67	79.50	124.50	\$ 4,349.99	630.50	\$ 18,872.03	7,843.25	\$ 207,770.69

This report covers payroll check dates: 11/12/10, 11/19/10, 11/24/10 J5N & 11/30/10 J5Q