

**Fy '12 NOVEMBER WAGE REPORT
SUMMARY**

	Reg Hrs	Reg \$	Comp Hrs Instead of OT	OT Hrs	OT \$	Other Hrs	Other \$	Total Hrs	Total \$
Gen Fund									
Admin	698.84	18,374.81	-	-	-	27.57	1,216.42	726.41	19,591.23
BPZ	302.00	10,879.22	-	-	-	14.00	455.00	316.00	11,334.22
Police Department	3,414.50	94,294.84	51.50	158.00	6,467.38	492.44	16,562.66	4,064.94	117,324.88
PD Reimbursements									
HIDI OT @ 100%	-	-	-	(20.00)	(752.40)	-	-	(20.00)	(752.40)
Liaison @ 50%	(84.00)	(2,277.28)	-	(7.00)	(278.04)	-	(42.50)	(91.00)	(2,597.82)
PD Total	3,330.50	92,017.56	51.50	131.00	5,436.94	492.44	16,520.16	3,953.94	113,974.66
Pol Comm	-	-	-	-	-	-	-	-	-
Streets	879.70	20,945.15	1.00	1.90	55.84	32.30	1,052.33	913.90	22,053.32
Water	134.42	4,030.32	-	2.31	75.68	3.32	54.39	140.05	4,160.39
Gen Fund total	5,345.46	146,247.06	52.50	135.21	5,568.46	569.63	19,298.30	6,050.30	171,113.82
Parks Fund									
Admin	9.12	261.25	-	-	-	0.48	-	9.60	261.25
Streets	46.30	1,102.37	-	0.10	2.94	1.70	28.55	48.10	1,133.86
Parks Fund total	55.42	1,363.62	-	0.10	2.94	2.18	28.55	57.70	1,395.11
Sewer Fund									
Admin	219.65	5,525.89	-	-	-	15.23	190.75	234.88	5,716.64
Sewer	340.00	9,690.56	-	4.00	115.98	60.00	1,254.86	404.00	11,061.40
Water	260.18	6,595.97	-	7.26	237.88	18.66	316.28	286.10	7,150.13
Sewer Fund Total	819.83	21,812.42	-	11.26	353.86	93.89	1,761.89	924.98	23,928.17
Water Fund									
Admin	219.64	5,525.67	-	-	-	15.22	190.53	234.86	5,716.20
Sewer	76.00	1,368.00	-	-	-	4.00	72.00	80.00	1,440.00
Water	498.40	13,056.80	-	23.43	767.70	86.46	1,881.41	608.29	15,705.91
Water Fund Total	794.04	19,950.47	-	23.43	767.70	105.68	2,143.94	923.15	22,862.11
Total	7,014.75	\$ 189,373.57	52.50	170.00	\$ 6,692.96	771.38	\$ 23,232.68	7,956.13	\$ 219,299.21
								7,956.13	\$ 219,299.21

This report covers payroll check dates: 11/10/11, 11/17/11, 11/23/11 J5N, & 11/30/11 J5Q