

**FY '14 NOVEMBER WAGE REPORT  
SUMMARY**

	<u>Reg Hrs</u>	<u>Reg \$</u>	<u>* OT Hrs</u>	<u>OT \$</u>	<u>Other Hrs</u>	<u>Other \$</u>	<u>Longevity \$</u>	<u>Total Hrs</u>	<u>Total \$</u>
<b>Gen Fund</b>									
Admin	635.32	17,243.77	-	-	37.28	850.00	2,624.50	672.60	20,718.27
BPZ	297.00	10,701.22	-	-	23.00	793.00	3,375.00	320.00	14,869.22
Police Department	3,007.25	88,681.51	81.50	3,570.65	341.25	12,553.47	18,750.00	3,430.00	123,555.63
* OT hours worked placed in Comp Bank			37.00	-	-	-	-	37.00	-
PD Reimbursements									
HIDI OT @ 100%	-	-	(15.00)	(666.25)	-	-	-	(15.00)	(666.25)
Liaison @ 50%	(76.00)	(2,223.00)	(2.00)	(87.75)	(4.00)	(159.50)	(287.50)	(82.00)	(2,757.75)
PD Total	<u>2,931.25</u>	<u>86,458.51</u>	<u>101.50</u>	<u>2,816.65</u>	<u>337.25</u>	<u>12,393.97</u>	<u>18,462.50</u>	<u>3,370.00</u>	<u>120,131.63</u>
Streets	810.35	19,839.00	-	-	101.65	2,614.50	6,863.75	912.00	29,317.25
* OT hours worked placed in Comp Bank			-	-	-	-	-	-	-
Water	122.56	3,853.59	2.38	87.04	3.84	79.52	1,246.25	128.78	5,266.40
<b>Gen Fund total</b>	<u>4,796.48</u>	<u>138,096.09</u>	<u>103.88</u>	<u>2,903.69</u>	<u>503.02</u>	<u>16,730.99</u>	<u>32,572.00</u>	<u>5,403.38</u>	<u>190,302.77</u>
<b>Parks Fund</b>									
Admin	8.80	267.06	-	-	0.80	-	61.50	9.60	328.56
Streets	42.65	1,044.16	-	-	5.35	110.74	361.25	48.00	1,516.15
<b>Parks Fund total</b>	<u>51.45</u>	<u>1,311.22</u>	<u>-</u>	<u>-</u>	<u>6.15</u>	<u>110.74</u>	<u>422.75</u>	<u>57.60</u>	<u>1,844.71</u>
<b>Sewer Fund</b>									
Admin	165.44	4,225.28	-	-	16.96	-	1,069.50	182.40	5,294.78
Sewer	520.00	13,759.99	16.00	479.78	80.00	1,466.39	3,550.00	616.00	19,256.16
* OT hours worked placed in Comp Bank			-	-	-	-	-	-	-
Water	233.04	6,133.63	21.48	638.09	10.16	205.93	1,561.50	264.68	8,539.15
<b>Sewer Fund Total</b>	<u>918.48</u>	<u>24,118.90</u>	<u>37.48</u>	<u>1,117.87</u>	<u>107.12</u>	<u>1,672.32</u>	<u>6,181.00</u>	<u>1,063.08</u>	<u>33,090.09</u>
<b>Water Fund</b>									
Admin	165.44	4,225.32	-	-	16.96	-	1,069.50	182.40	5,294.82
Sewer	80.00	1,548.00	-	-	-	-	400.00	80.00	1,948.00
Water	412.40	11,374.12	38.14	1,247.36	18.00	822.07	3,392.25	468.54	16,835.80
* OT hours worked placed in Comp Bank			0	-	-	-	-	-	-
<b>Water Fund Total</b>	<u>657.84</u>	<u>17,147.44</u>	<u>38.14</u>	<u>1,247.36</u>	<u>34.96</u>	<u>822.07</u>	<u>4,861.75</u>	<u>730.94</u>	<u>24,078.62</u>
<b>Total</b>	<u>6,424.25</u>	<u>\$ 180,673.65</u>	<u>179.50</u>	<u>\$ 5,268.92</u>	<u>651.25</u>	<u>\$ 19,336.12</u>	<u>\$ 44,037.50</u>	<u>7,255.00</u>	<u>\$ 249,316.19</u>
								7,255.00	\$ 249,316.19

This report covers payroll check dates: J5N 11/07/13 bi-weekly, 11/15/13 gift , 11/21/13 bi-weekly, 11/27/13 longevity, & J5Q 11/27/13

\* 37.00 Total overtime hours worked placed in Comp Bank