

**Fy '10 October Wage Report  
Summary**

	<b>Reg Hrs</b>	<b>Reg \$</b>	<b>OT Hrs</b>	<b>OT \$</b>	<b>Fld Trng Hrs</b>	<b>Fld Trng \$</b>	<b>On-Call Hrs</b>	<b>On-Call \$</b>	<b>Other Hrs</b>	<b>Other \$</b>	<b>Total Hrs</b>	<b>Total \$</b>
<b>Gen Fund</b>												
Admin	1,069.15	39,920.72	-	-	-	-	-	-	62.02	579.55	1,131.17	40,500.27
BPZ	440.00	15,624.83	-	-	-	-	-	-	40.00	564.00	480.00	16,188.83
Police Department	4,954.00	125,156.66	154.75	6,036.67	1.00	40.74	10.00	439.14	731.43	17,669.17	5,851.18	149,342.38
PD Reimbursements												
HIDI OT @ 100%	-	-	(9.75)	(402.48)	-	-	-	-	-	-	(9.75)	(402.48)
Liaison @ 50%	(108.00)	(2,644.92)	(9.00)	(330.62)	-	-	-	-	(12.00)	(293.88)	(129.00)	(3,269.42)
PD Total	4,846.00	122,511.74	136.00	5,303.57	1.00	40.74	10.00	439.14	719.43	17,375.29	5,712.43	145,670.48
Pol Comm	-	1,500.00	-	-	-	-	-	-	-	-	-	1,500.00
Streets	1,324.31	29,286.56	0.95	25.60	-	-	-	-	61.75	1,287.22	1,387.01	30,599.38
Water	189.84	5,612.06	1.61	45.37	-	-	-	-	16.70	289.23	208.15	5,946.66
<b>Gen Fund total</b>	<b>7,869.30</b>	<b>212,955.91</b>	<b>138.56</b>	<b>5,374.54</b>	<b>1.00</b>	<b>40.74</b>	<b>10.00</b>	<b>439.14</b>	<b>899.90</b>	<b>20,095.29</b>	<b>8,918.76</b>	<b>240,405.62</b>
<b>Parks Fund</b>												
Admin	13.86	375.96	-	-	-	-	-	-	0.54	-	14.40	375.96
Streets	69.69	1,541.31	0.05	1.35	-	-	-	-	3.25	67.75	72.99	1,610.41
<b>Parks Fund total</b>	<b>83.55</b>	<b>1,917.27</b>	<b>0.05</b>	<b>1.35</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3.79</b>	<b>67.75</b>	<b>87.39</b>	<b>1,986.37</b>
<b>Sewer Fund</b>												
Admin	384.12	8,990.59	-	-	-	-	-	-	47.22	562.51	431.34	9,553.10
Sewer	710.00	19,077.28	24.00	770.79	-	-	-	-	10.00	195.93	744.00	20,044.00
Water	367.10	9,013.00	13.56	347.87	-	-	-	-	50.94	876.87	431.60	10,237.74
<b>Sewer Fund Total</b>	<b>1,461.22</b>	<b>37,080.87</b>	<b>37.56</b>	<b>1,118.66</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>108.16</b>	<b>1,635.31</b>	<b>1,606.94</b>	<b>39,834.84</b>
<b>Water Fund</b>												
Admin	384.12	8,990.59	-	-	-	-	-	-	47.22	562.51	431.34	9,553.10
Water	666.06	17,053.66	24.83	665.43	-	-	-	-	151.36	2,564.41	842.25	20,283.50
<b>Water Fund Total</b>	<b>1,050.18</b>	<b>26,044.25</b>	<b>24.83</b>	<b>665.43</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>198.58</b>	<b>3,126.92</b>	<b>1,273.59</b>	<b>29,836.60</b>
<b>Total</b>	<b>10,464.25</b>	<b>\$ 277,998.30</b>	<b>201.00</b>	<b>\$ 7,159.98</b>	<b>1.00</b>	<b>40.74</b>	<b>10.00</b>	<b>\$ 439.14</b>	<b>1,210.43</b>	<b>\$ 24,925.27</b>	<b>11,886.68</b>	<b>\$ 312,063.43</b>

This report covers payroll check dates: 10/02/09, 10/16/09, 10/30/09 J5N & 10/30/09 J5Q