

**Fy '10 September Wage Report
Summary**

	Reg Hrs	Reg \$	OT Hrs	OT \$	On-Call Hrs	On-Call \$	Other Hrs	Other \$	Total Hrs	Total \$
Gen Fund										
Admin	624.61	17,468.36	-	-	-	-	50.32	56.58	674.93	17,524.94
BPZ	292.00	10,443.22	-	-	-	-	28.00	316.00	320.00	10,759.22
Police Department	3,305.00	82,690.26	81.00	3,153.00	8.00	348.30	428.00	9,074.66	3,822.00	95,266.22
PD Reimbursements										
HIDI OT @ 100%	-	-	-	-	-	-	-	-	-	-
Liaison @ 50%	(68.00)	(1,665.32)	(8.50)	(312.25)	-	-	(12.00)	(293.88)	(88.50)	(2,271.45)
PD Total	<u>3,237.00</u>	<u>81,024.94</u>	<u>72.50</u>	<u>2,840.75</u>	<u>8.00</u>	<u>348.30</u>	<u>416.00</u>	<u>8,780.78</u>	<u>3,733.50</u>	<u>92,994.77</u>
Pol Comm	-	-	-	-	-	-	-	-	-	-
Streets	765.70	17,888.89	-	-	-	-	15.20	360.44	780.90	18,249.33
Water	131.66	3,833.28	1.54	44.81	-	-	5.94	96.82	139.14	3,974.91
Gen Fund total	<u>5,050.97</u>	<u>130,658.69</u>	<u>74.04</u>	<u>2,885.56</u>	<u>8.00</u>	<u>348.30</u>	<u>515.46</u>	<u>9,610.62</u>	<u>5,648.47</u>	<u>143,503.17</u>
Parks Fund										
Admin	8.24	250.64	-	-	-	-	1.36	-	9.60	250.64
Streets	40.30	941.52	-	-	-	-	0.80	18.98	41.10	960.50
Parks Fund total	<u>48.54</u>	<u>1,192.16</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>2.16</u>	<u>18.98</u>	<u>50.70</u>	<u>1,211.14</u>
Sewer Fund										
Admin	269.20	6,322.97	-	-	-	-	16.16	54.91	285.36	6,377.88
Sewer	416.00	11,968.98	16.00	550.82	-	-	64.00	879.85	496.00	13,399.65
Water	263.34	6,342.45	8.34	225.35	-	-	15.06	237.98	286.74	6,805.78
Sewer Fund Total	<u>948.54</u>	<u>24,634.40</u>	<u>24.34</u>	<u>776.17</u>	<u>-</u>	<u>-</u>	<u>95.22</u>	<u>1,172.74</u>	<u>1,068.10</u>	<u>26,583.31</u>
Water Fund										
Admin	269.20	6,322.97	-	-	-	-	16.16	54.91	285.36	6,377.88
Water	507.00	12,542.90	19.12	538.97	-	-	37.00	494.49	563.12	13,576.36
Water Fund Total	<u>776.20</u>	<u>18,865.87</u>	<u>19.12</u>	<u>538.97</u>	<u>-</u>	<u>-</u>	<u>53.16</u>	<u>549.40</u>	<u>848.48</u>	<u>19,954.24</u>
Total	<u><u>6,824.25</u></u>	<u><u>\$ 175,351.12</u></u>	<u><u>117.50</u></u>	<u><u>\$ 4,200.70</u></u>	<u><u>8.00</u></u>	<u><u>\$ 348.30</u></u>	<u><u>666.00</u></u>	<u><u>\$ 11,351.74</u></u>	<u><u>7,615.75</u></u>	<u><u>\$ 191,251.86</u></u>

This report covers payroll check dates: 09/04/09, 09/18/09 J5N & 09/30/09 J5Q