

**FY '15 NOVEMBER WAGE REPORT
SUMMARY**

	<u>Reg Hrs</u>	<u>Reg \$</u>	<u>* OT Hrs</u>	<u>OT \$</u>	<u>Other Hrs</u>	<u>Other \$</u>	<u>Longevity \$</u>	<u>Total Hrs</u>	<u>Total \$</u>
Gen Fund									
Admin	651.69	18,262.02	-	-	32.94	1,005.51	2,824.00	684.63	22,091.53
* OT hours worked placed in Comp Bank			6.00	-	-	-	-	6.00	-
BPZ	312.00	11,492.56	-	-	8.00	389.64	3,600.00	320.00	15,482.20
Police Department	3,047.00	99,482.09	95.00	4,600.04	480.50	14,100.51	20,100.00	3,622.50	138,282.64
* OT hours worked placed in Comp Bank			22.00	-	-	-	-	22.00	-
PD Reimbursements									
HIDI OT @ 100%	-	-	(12.00)	(576.37)	-	-	-	(12.00)	(576.37)
Liaison @ 50%	(80.00)	(2,227.20)	(3.50)	(146.16)	(0.75)	(73.82)	-	(84.25)	(2,447.18)
PD Total	<u>2,967.00</u>	<u>97,254.89</u>	<u>101.50</u>	<u>3,877.51</u>	<u>479.75</u>	<u>14,026.69</u>	<u>20,100.00</u>	<u>3,548.25</u>	<u>135,259.09</u>
Streets	860.70	21,971.91	1.90	58.74	51.30	1,460.48	7,695.00	913.90	31,186.13
* OT hours worked placed in Comp Bank			-	-	-	-	-	-	-
Water	124.53	4,063.89	0.63	23.98	1.87	12.16	1,305.50	127.03	5,405.53
Gen Fund total	<u>4,915.92</u>	<u>153,045.27</u>	<u>110.03</u>	<u>3,960.23</u>	<u>573.86</u>	<u>16,894.48</u>	<u>35,524.50</u>	<u>5,599.81</u>	<u>209,424.48</u>
Parks Fund									
Admin	8.88	285.00	-	-	0.72	-	66.00	9.60	351.00
Streets	45.30	1,156.42	0.10	3.09	2.70	50.03	405.00	48.10	1,614.54
Parks Fund total	<u>54.18</u>	<u>1,441.42</u>	<u>0.10</u>	<u>3.09</u>	<u>3.42</u>	<u>50.03</u>	<u>471.00</u>	<u>57.70</u>	<u>1,965.54</u>
Sewer Fund									
Admin	181.59	4,629.99	-	-	14.67	68.45	1,155.00	196.26	5,853.44
Sewer	540.00	14,476.51	16.00	502.95	53.00	1,263.00	3,812.50	609.00	20,054.96
* OT hours worked placed in Comp Bank			-	-	-	-	-	-	-
Water	239.39	6,539.79	8.48	253.03	3.81	50.71	1,638.00	251.68	8,481.53
Sewer Fund Total	<u>960.98</u>	<u>25,646.29</u>	<u>24.48</u>	<u>755.98</u>	<u>71.48</u>	<u>1,382.16</u>	<u>6,605.50</u>	<u>1,056.94</u>	<u>34,389.93</u>
Water Fund									
Admin	181.59	4,629.99	-	-	14.67	68.45	1,155.00	196.26	5,853.44
Sewer	80.00	1,620.00	-	-	-	-	437.50	80.00	2,057.50
Water	425.08	12,138.43	12.89	420.92	5.32	513.02	3,556.50	443.29	16,628.87
* OT hours worked placed in Comp Bank			-	-	-	-	-	-	-
Water Fund Total	<u>686.67</u>	<u>18,388.42</u>	<u>12.89</u>	<u>420.92</u>	<u>19.99</u>	<u>581.47</u>	<u>5,149.00</u>	<u>719.55</u>	<u>24,539.81</u>
Total	<u>6,617.75</u>	<u>\$198,521.40</u>	<u>147.50</u>	<u>\$5,140.22</u>	<u>668.75</u>	<u>\$18,908.14</u>	<u>\$47,750.00</u>	<u>7,434.00</u>	<u>\$270,319.76</u>
								7,434.00	\$270,319.76

This report covers payroll check dates: 11/06/14, 11/14/14, 11/20/14, 11/26/14 J5N, & 11/30/14 J5Q

* 28.00 Total overtime hours worked placed in Comp Bank