

**FY '15 FEBRUARY WAGE REPORT
SUMMARY**

	<u>Reg Hrs</u>	<u>Reg \$</u>	<u>* OT Hrs</u>	<u>OT \$</u>	<u>Other Hrs</u>	<u>Other \$</u>	<u>Total Hrs</u>	<u>Total \$</u>
Gen Fund								
Admin	670.65	19,781.72	-	-	76.71	113.82	747.36	19,895.54
* OT hours worked placed in Comp Bank			3.00	-	-	-	3.00	-
BPZ	284.00	10,849.82	-	-	36.00	894.32	320.00	11,744.14
Police Department	3,176.00	102,536.82	119.50	5,834.60	309.00	9,864.87	3,604.50	118,236.29
* OT hours worked placed in Comp Bank			25.50	-	-	-	25.50	-
PD Reimbursements								
HIDI OT @ 100%	-	-	(20.50)	(994.46)	-	-	(20.50)	(994.46)
Liaison @ 50%	(80.00)	(2,249.60)	(5.25)	(221.45)	-	-	(85.25)	(2,471.05)
PD Total	<u>3,096.00</u>	<u>100,287.22</u>	<u>119.25</u>	<u>4,618.70</u>	<u>309.00</u>	<u>9,864.87</u>	<u>3,524.25</u>	<u>114,770.79</u>
Streets	862.60	22,397.49	62.70	2,207.84	49.40	1,133.25	974.70	25,738.58
* OT hours worked placed in Comp Bank			33.00	-	-	-	33.00	-
Water	125.45	4,104.44	9.93	321.85	0.95	12.28	136.33	4,438.57
Gen Fund total	<u>5,038.70</u>	<u>157,420.69</u>	<u>227.88</u>	<u>7,148.39</u>	<u>472.06</u>	<u>12,018.54</u>	<u>5,738.64</u>	<u>176,587.62</u>
Parks Fund								
Admin	7.60	308.28	-	-	2.00	-	9.60	308.28
Streets	45.40	1,178.80	3.30	116.20	2.60	59.64	51.30	1,354.64
Parks Fund total	<u>53.00</u>	<u>1,487.08</u>	<u>3.30</u>	<u>116.20</u>	<u>4.60</u>	<u>59.64</u>	<u>60.90</u>	<u>1,662.92</u>
Sewer Fund								
Admin	210.13	5,384.33	-	-	26.40	110.48	236.53	5,494.81
Sewer	544.00	14,681.60	16.00	509.68	16.00	298.42	576.00	15,489.70
* OT hours worked placed in Comp Bank			-	-	-	-	-	-
Water	240.59	6,623.22	31.46	972.38	2.61	32.82	274.66	7,628.42
Sewer Fund Total	<u>994.72</u>	<u>26,689.15</u>	<u>47.46</u>	<u>1,482.06</u>	<u>45.01</u>	<u>441.72</u>	<u>1,087.19</u>	<u>28,612.93</u>
Water Fund								
Admin	210.12	5,384.33	-	-	26.39	110.48	236.51	5,494.81
Sewer	80.00	1,636.00	-	-	-	-	80.00	1,636.00
Water	420.96	12,277.58	48.61	1,631.71	9.44	70.50	479.01	13,979.79
* OT hours worked placed in Comp Bank			-	-	-	-	-	-
Water Fund Total	<u>711.08</u>	<u>19,297.91</u>	<u>48.61</u>	<u>1,631.71</u>	<u>35.83</u>	<u>180.98</u>	<u>795.52</u>	<u>21,110.60</u>
Total	<u>6,797.50</u>	<u>\$204,894.83</u>	<u>327.25</u>	<u>\$10,378.36</u>	<u>557.50</u>	<u>\$12,700.88</u>	<u>7,682.25</u>	<u>\$227,974.07</u>
							7,682.25	\$227,974.07

This report covers payroll check dates: 02/12/15, 02/26/15 J5N, & 02/28/15 J5Q

* 61.50 Total overtime hours worked placed in Comp Bank