

**FY '15 MARCH WAGE REPORT
SUMMARY**

	<u>Reg Hrs</u>	<u>Reg \$</u>	<u>* OT Hrs</u>	<u>OT \$</u>	<u>Other Hrs</u>	<u>Other \$</u>	<u>Total Hrs</u>	<u>Total \$</u>
Gen Fund								
Admin	634.27	19,727.99	-	-	117.92	221.48	752.19	19,949.47
* OT hours worked placed in Comp Bank			2.00	-	-	-	2.00	-
BPZ	271.00	11,610.19	-	-	49.00	133.95	320.00	11,744.14
Police Department	3,278.50	107,403.94	142.50	7,091.86	329.50	9,708.45	3,750.50	124,204.25
* OT hours worked placed in Comp Bank			31.00	-	-	-	31.00	-
PD Reimbursements								
HIDI OT @ 100%	-	-	(8.00)	(388.08)	-	-	(8.00)	(388.08)
Liaison @ 50%	(68.00)	(1,912.16)	(2.00)	(84.36)	(13.00)	(379.62)	(83.00)	(2,376.14)
PD Total	<u>3,210.50</u>	<u>105,491.78</u>	<u>163.50</u>	<u>6,619.42</u>	<u>316.50</u>	<u>9,328.83</u>	<u>3,690.50</u>	<u>121,440.03</u>
Streets	769.50	20,115.35	19.00	709.06	142.50	3,415.38	931.00	24,239.79
* OT hours worked placed in Comp Bank			8.00	-	-	-	8.00	-
Water	108.10	4,068.15	3.52	121.70	18.44	55.74	130.06	4,245.59
Gen Fund total	<u>4,993.37</u>	<u>161,013.46</u>	<u>196.02</u>	<u>7,450.18</u>	<u>644.36</u>	<u>13,155.38</u>	<u>5,833.75</u>	<u>181,619.02</u>
Parks Fund								
Admin	6.48	308.28	-	-	3.12	-	9.60	308.28
Streets	40.50	1,058.68	1.00	37.32	7.50	179.76	49.00	1,275.76
Parks Fund total	<u>46.98</u>	<u>1,366.96</u>	<u>1.00</u>	<u>37.32</u>	<u>10.62</u>	<u>179.76</u>	<u>58.60</u>	<u>1,584.04</u>
Sewer Fund								
Admin	196.88	5,269.38	-	-	39.48	214.96	236.36	5,484.34
Sewer	511.25	14,161.10	16.00	509.68	49.75	849.63	577.00	15,520.41
* OT hours worked placed in Comp Bank			-	-	-	-	-	-
Water	222.06	6,556.49	15.37	490.92	21.58	122.08	259.01	7,169.49
Sewer Fund Total	<u>930.19</u>	<u>25,986.97</u>	<u>31.37</u>	<u>1,000.60</u>	<u>110.81</u>	<u>1,186.67</u>	<u>1,072.37</u>	<u>28,174.24</u>
Water Fund								
Admin	196.87	5,269.24	-	-	39.48	214.96	236.35	5,484.20
Sewer	47.25	966.26	-	-	33.75	700.42	81.00	1,666.68
Water	405.84	12,198.28	28.11	980.70	25.98	222.55	459.93	13,401.53
* OT hours worked placed in Comp Bank			-	-	-	-	-	-
Water Fund Total	<u>649.96</u>	<u>18,433.78</u>	<u>28.11</u>	<u>980.70</u>	<u>99.21</u>	<u>1,137.93</u>	<u>777.28</u>	<u>20,552.41</u>
Total	<u>6,620.50</u>	<u>\$206,801.17</u>	<u>256.50</u>	<u>\$ 9,468.80</u>	<u>865.00</u>	<u>\$15,659.74</u>	<u>7,742.00</u>	<u>\$231,929.71</u>
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This report covers payroll check dates: 03/12/15, 03/26/15 J5N, & 03/31/15 J5Q

* 41.00 Total overtime hours worked placed in Comp Bank