

**FY '15 APRIL WAGE REPORT
SUMMARY**

	<u>Reg Hrs</u>	<u>Reg \$</u>	<u>* OT Hrs</u>	<u>OT \$</u>	<u>Other Hrs</u>	<u>Other \$</u>	<u>Total Hrs</u>	<u>Total \$</u>
Gen Fund								
Admin	636.25	29,584.19	-	-	111.86	1,291.32	748.11	30,875.51
* OT hours worked placed in Comp Bank			2.00	-	-	-	2.00	-
BPZ	319.00	11,717.35	-	-	1.00	26.79	320.00	11,744.14
Police Department	3,161.00	103,400.94	99.00	4,605.68	438.00	13,403.80	3,698.00	121,410.42
* OT hours worked placed in Comp Bank			16.00	-	-	-	16.00	-
PD Reimbursements								
HIDI OT @ 100%	-	-	(20.50)	(994.46)	-	-	(20.50)	(994.46)
Liaison @ 50%	(84.00)	(2,418.32)	(0.75)	(31.64)	(1.00)	(42.18)	(85.75)	(2,492.14)
PD Total	<u>3,077.00</u>	<u>100,982.62</u>	<u>93.75</u>	<u>3,579.59</u>	<u>437.00</u>	<u>13,361.62</u>	<u>3,607.75</u>	<u>117,923.83</u>
Pol Comm	-	1,500.00	-	-	-	-	-	1,500.00
Streets	764.75	21,782.96	1.90	71.48	147.25	1,823.76	913.90	23,678.20
* OT hours worked placed in Comp Bank			1.00	-	-	-	1.00	-
Water	102.83	3,877.46	1.25	45.52	23.57	240.65	127.65	4,163.63
Gen Fund total	<u>4,899.83</u>	<u>169,444.58</u>	<u>99.90</u>	<u>3,696.59</u>	<u>720.68</u>	<u>16,744.14</u>	<u>5,720.41</u>	<u>189,885.31</u>
Parks Fund								
Admin	7.52	309.08	-	-	3.06	34.69	10.58	343.77
Streets	40.25	1,146.47	0.10	3.77	7.75	95.97	48.10	1,246.21
Parks Fund total	<u>47.77</u>	<u>1,455.55</u>	<u>0.10</u>	<u>3.77</u>	<u>10.81</u>	<u>130.66</u>	<u>58.68</u>	<u>1,589.98</u>
Sewer Fund								
Admin	208.99	5,353.30	-	-	35.04	419.71	244.03	5,773.01
Sewer	474.50	14,894.74	16.00	511.16	86.50	135.97	577.00	15,541.87
* OT hours worked placed in Comp Bank			-	-	-	-	-	-
Water	203.10	6,264.34	8.19	260.45	41.10	443.39	252.39	6,968.18
Sewer Fund Total	<u>886.59</u>	<u>26,512.38</u>	<u>24.19</u>	<u>771.61</u>	<u>162.64</u>	<u>999.07</u>	<u>1,073.42</u>	<u>28,283.06</u>
Water Fund								
Admin	208.99	5,353.30	-	-	35.04	419.70	244.03	5,773.00
Sewer	78.50	1,605.33	-	-	2.50	61.36	81.00	1,666.69
Water	331.07	11,826.93	14.56	506.63	100.33	582.65	445.96	12,916.21
* OT hours worked placed in Comp Bank			7.00	-	-	-	7.00	-
Water Fund Total	<u>618.56</u>	<u>18,785.56</u>	<u>21.56</u>	<u>506.63</u>	<u>137.87</u>	<u>1,063.71</u>	<u>777.99</u>	<u>20,355.90</u>
Total	<u>6,452.75</u>	<u>\$216,198.07</u>	<u>145.75</u>	<u>\$4,978.60</u>	<u>1,032.00</u>	<u>\$18,937.58</u>	<u>7,630.50</u>	<u>\$240,114.25</u>
							7,630.50	\$240,114.25

This report covers payroll check dates: 04/09/15, 04/23/15 J5N, & 04/30/15 J5Q

* 26.00 Total overtime hours worked placed in Comp Bank