

**FY '16 MAY WAGE REPORT  
SUMMARY**

	<u>Reg Hrs</u>	<u>Reg \$</u>	<u>* OT Hrs</u>	<u>OT \$</u>	<u>Other Hrs</u>	<u>Other \$</u>	<u>Total Hrs</u>	<u>Total \$</u>
<b>Gen Fund</b>								
Admin	701.54	20,043.14	-	-	107.19	3,145.78	808.73	23,188.92
* OT hours worked placed in Comp Bank			-	-	-	-	-	-
BPZ	290.00	11,213.60	-	-	102.00	3,923.60	392.00	15,137.20
Police Department	3,112.50	101,463.52	95.00	4,551.51	514.00	17,945.76	3,721.50	123,960.79
* OT hours worked placed in Comp Bank			42.50	-	-	-	42.50	-
PD Reimbursements								
HIDI OT @ 100%	-	-	(10.00)	(494.70)	-	-	(10.00)	(494.70)
Liaison @ 50%	(80.00)	(2,294.40)	(4.75)	(204.35)	(1.00)	(43.02)	(85.75)	(2,541.77)
<b>PD Total</b>	<u>3,032.50</u>	<u>99,169.12</u>	<u>122.75</u>	<u>3,852.47</u>	<u>513.00</u>	<u>17,902.74</u>	<u>3,668.25</u>	<u>120,924.33</u>
Streets	815.10	21,558.81	1.90	88.21	188.10	5,662.70	1,005.10	27,309.72
* OT hours worked placed in Comp Bank			-	-	-	-	-	-
Water	120.63	4,143.66	1.33	52.67	42.25	1,726.81	164.21	5,923.14
<b>Gen Fund total</b>	<u>4,959.77</u>	<u>156,128.33</u>	<u>125.98</u>	<u>3,993.35</u>	<u>952.54</u>	<u>32,361.63</u>	<u>6,038.29</u>	<u>192,483.31</u>
<b>Parks Fund</b>								
Admin	9.44	316.48	-	-	2.90	91.14	12.34	407.62
Streets	42.90	1,134.66	0.10	4.64	9.90	298.03	52.90	1,437.33
<b>Parks Fund total</b>	<u>52.34</u>	<u>1,451.14</u>	<u>0.10</u>	<u>4.64</u>	<u>12.80</u>	<u>389.17</u>	<u>65.24</u>	<u>1,844.95</u>
<b>Sewer Fund</b>								
Admin	224.77	5,510.94	-	-	34.35	863.16	259.12	6,374.10
Sewer	548.00	15,083.71	18.00	596.47	53.00	1,947.33	619.00	17,627.51
* OT hours worked placed in Comp Bank			-	-	-	-	-	-
Water	227.03	6,570.61	6.18	222.59	61.29	2,212.96	294.50	9,006.16
<b>Sewer Fund Total</b>	<u>999.80</u>	<u>27,165.26</u>	<u>24.18</u>	<u>819.06</u>	<u>148.64</u>	<u>5,023.45</u>	<u>1,172.62</u>	<u>33,007.77</u>
<b>Water Fund</b>								
Admin	224.75	5,510.78	-	-	34.33	862.79	259.08	6,373.57
Sewer	71.00	1,489.81	-	-	10.00	220.28	81.00	1,710.09
Water	406.34	12,331.89	15.49	591.26	134.46	4,531.31	556.29	17,454.46
* OT hours worked placed in Comp Bank			-	-	-	-	-	-
<b>Water Fund Total</b>	<u>702.09</u>	<u>19,332.48</u>	<u>15.49</u>	<u>591.26</u>	<u>178.79</u>	<u>5,614.38</u>	<u>896.37</u>	<u>25,538.12</u>
<b>Total</b>	<u>6,714.00</u>	<u>\$204,077.21</u>	<u>165.75</u>	<u>\$5,408.31</u>	<u>1,292.77</u>	<u>\$ 43,388.63</u>	<u>8,172.52</u>	<u>\$252,874.15</u>
							8,172.52	\$252,874.15

This report covers payroll check dates: 05/07/15, 05/21/15 J5N, & 05/29/15 J5Q

\* 42.50 Total overtime hours worked placed in Comp Bank