

**FY '16 NOVEMBER WAGE REPORT
SUMMARY**

	Reg Hrs	Reg \$	* OT Hrs	OT \$	Other Hrs	Other \$	Longevity \$	Total Hrs	Total \$
Gen Fund									
Admin	632.28	20,027.55	-	-	93.83	1,128.47	3,023.50	726.11	24,179.52
BPZ	300.00	11,512.00	-	-	20.00	721.56	3,825.00	320.00	16,058.56
Police Department	3,113.00	103,417.91	238.00	12,005.12	371.00	13,180.82	21,450.00	3,722.00	150,053.85
* OT hours worked placed in Comp Bank			35.50	-	-	-	-	35.50	-
PD Reimbursements									
HIDI OT @ 100%	-	-	(12.50)	(574.50)	-	-	-	(12.50)	(574.50)
Liaison @ 50%	(70.00)	(2,283.40)	(7.00)	(342.51)	(10.00)	(368.70)	(325.00)	(87.00)	(3,319.61)
PD Total	3,043.00	101,134.51	254.00	11,088.11	361.00	12,812.12	21,125.00	3,658.00	146,159.74
Streets	832.20	22,785.81	-	-	79.80	1,919.37	8,122.50	912.00	32,827.68
Water	124.18	4,181.05	0.98	38.81	2.22	21.11	1,364.75	127.38	5,605.72
Gen Fund total	4,931.66	159,640.92	254.98	11,126.92	556.85	16,602.63	37,460.75	5,743.49	224,831.22
Parks Fund									
Admin	7.04	318.48	-	-	2.56	-	70.50	9.60	388.98
Streets	43.80	1,199.23	-	-	4.20	74.19	427.50	48.00	1,700.92
Parks Fund total	50.84	1,517.71	-	-	6.76	74.19	498.00	57.60	2,089.90
Sewer Fund									
Admin	206.97	5,556.72	-	-	29.56	105.38	1,240.50	236.53	6,902.60
Sewer	540.00	15,058.75	17.00	580.34	51.40	1,270.91	4,075.00	608.40	20,985.00
Water	214.35	6,332.16	9.08	293.15	28.85	486.48	1,714.50	252.28	8,826.29
Sewer Fund Total	961.32	26,947.63	26.08	873.49	109.81	1,862.77	7,030.00	1,097.21	36,713.89
Water Fund									
Admin	206.96	5,556.56	-	-	29.55	105.20	1,240.50	236.51	6,902.26
Sewer	72.00	1,519.92	-	-	9.00	200.55	475.00	81.00	2,195.47
Water	385.47	12,158.12	15.94	564.81	44.93	911.48	3,720.75	446.34	17,355.16
Water Fund Total	664.43	19,234.60	15.94	564.81	83.48	1,217.23	5,436.25	763.85	26,452.89
Total	6,608.25	\$207,340.86	297.00	\$12,565.22	756.90	\$ 19,756.82	\$50,425.00	7,662.15	\$290,087.90
								7,662.15	\$290,087.90

This report covers payroll check dates: 11/05/15, 11/13/15, 11/19/15, 11/25/15 J5N, & 11/30/15 J5Q

* 35.50 Total overtime hours worked placed in Comp Bank