

**FY '16 APRIL WAGE REPORT  
SUMMARY**

	<u>Reg Hrs</u>	<u>Reg \$</u>	<u>* OT Hrs</u>	<u>OT \$</u>	<u>Other Hrs</u>	<u>Other \$</u>	<u>Total Hrs</u>	<u>Total \$</u>
<b>Gen Fund</b>								
Admin	681.28	31,389.86	1.02	22.43	38.90	190.33	721.20	31,602.62
* OT hours worked placed in Comp Bank			4.00	-	-	-	4.00	-
BPZ	300.00	11,456.58	-	-	20.00	640.96	320.00	12,097.54
Police Department	3,083.50	106,311.22	190.00	9,600.25	496.50	15,465.38	3,770.00	131,376.85
* OT hours worked placed in Comp Bank			23.00	-	-	-	23.00	-
PD Reimbursements								
HIDI OT @ 100%	-	-	(17.00)	(789.23)	-	-	(17.00)	(789.23)
Liaison @ 50%	(67.50)	(2,224.13)	-	-	(12.50)	(411.88)	(80.00)	(2,636.00)
<b>PD Total</b>	<b>3,016.00</b>	<b>104,087.10</b>	<b>196.00</b>	<b>8,811.02</b>	<b>484.00</b>	<b>15,053.51</b>	<b>3,696.00</b>	<b>127,951.62</b>
Pol Comm	-	1,500.00	-	-	-	-	-	1,500.00
Streets	728.18	21,071.20	18.05	707.26	183.83	3,480.40	930.06	25,258.86
* OT hours worked placed in Comp Bank			3.00	-	-	-	3.00	-
Water	120.02	4,077.01	2.04	63.99	7.06	92.43	129.12	4,233.43
<b>Gen Fund total</b>	<b>4,845.48</b>	<b>173,581.75</b>	<b>224.11</b>	<b>9,604.70</b>	<b>733.79</b>	<b>19,457.63</b>	<b>5,803.38</b>	<b>202,644.07</b>
<b>Parks Fund</b>								
Admin	8.72	322.46	-	-	0.88	-	9.60	322.46
Streets	38.32	1,108.85	0.95	37.23	9.67	183.04	48.94	1,329.12
<b>Parks Fund total</b>	<b>47.04</b>	<b>1,431.31</b>	<b>0.95</b>	<b>37.23</b>	<b>10.55</b>	<b>183.04</b>	<b>58.54</b>	<b>1,651.58</b>
<b>Sewer Fund</b>								
Admin	219.25	5,528.98	0.99	21.77	16.61	184.72	236.85	5,735.47
Sewer	517.75	15,150.68	16.00	531.14	43.25	455.43	577.00	16,137.25
Water	237.93	6,539.04	17.48	508.74	6.93	89.70	262.34	7,137.48
<b>Sewer Fund Total</b>	<b>974.93</b>	<b>27,218.70</b>	<b>34.47</b>	<b>1,061.65</b>	<b>66.79</b>	<b>729.85</b>	<b>1,076.19</b>	<b>29,010.20</b>
<b>Water Fund</b>								
Admin	219.25	5,529.04	0.99	21.77	16.61	184.72	236.85	5,735.53
Sewer	74.75	1,593.67	-	-	6.25	143.91	81.00	1,737.58
Water	425.05	11,689.85	17.48	508.74	7.01	89.70	449.54	12,288.29
* OT hours worked placed in Comp Bank			14.00	-	-	-	14.00	-
<b>Water Fund Total</b>	<b>719.05</b>	<b>18,812.56</b>	<b>32.47</b>	<b>530.51</b>	<b>29.87</b>	<b>418.33</b>	<b>781.39</b>	<b>19,761.40</b>
<b>Total</b>	<b>6,586.50</b>	<b>\$221,044.32</b>	<b>292.00</b>	<b>\$11,234.09</b>	<b>841.00</b>	<b>\$20,788.85</b>	<b>7,719.50</b>	<b>\$253,067.25</b>
							<b>7,719.50</b>	<b>\$253,067.25</b>

This report covers payroll check dates: 04/07/16, 04/21/16 J5N, & 04/29/16 J5Q

\* 44.00 Total overtime hours worked placed in Comp Bank