

**FY '17 NOVEMBER WAGE REPORT  
SUMMARY**

	<u>Reg Hrs</u>	<u>Reg \$</u>	<u>* OT Hrs</u>	<u>OT \$</u>	<u>Other Hrs</u>	<u>Other \$</u>	<u>Longevity \$</u>	<u>Total Hrs</u>	<u>Total \$</u>
<b>Gen Fund</b>									
Admin	665.35	20,687.56	-	-	51.40	1,098.97	3,223.00	716.75	25,009.53
* OT hours worked placed in Comp Bank			4.00	-	-	-	-	4.00	-
BPZ	316.00	12,197.24	-	-	4.00	397.88	4,050.00	320.00	16,645.12
Police Department	2,797.75	95,006.12	186.25	10,294.96	618.70	22,024.69	20,125.00	3,602.70	147,450.77
* OT hours worked placed in Comp Bank			44.75	-	-	-	-	44.75	-
PD Reimbursements									
HIDI OT @ 100%	-	-	(16.00)	(823.93)	-	-	-	(16.00)	(823.93)
Liaison @ 50%	(78.50)	(2,638.39)	(7.50)	(378.12)	(1.50)	(92.92)	(362.50)	(87.50)	(3,471.92)
PD Total	<u>2,719.25</u>	<u>92,367.74</u>	<u>207.50</u>	<u>9,092.92</u>	<u>617.20</u>	<u>21,931.78</u>	<u>19,762.50</u>	<u>3,543.95</u>	<u>143,154.93</u>
Pol Comm	-	-	-	-	-	-	-	-	-
Streets	836.00	23,418.36	3.80	184.63	76.00	2,288.01	8,550.00	915.80	34,441.00
* OT hours worked placed in Comp Bank			1.00	-	-	-	-	1.00	-
Water	103.22	4,066.04	2.55	78.50	23.18	195.80	1,324.25	128.95	5,664.59
<b>Gen Fund total</b>	<u>4,639.82</u>	<u>152,736.94</u>	<u>218.85</u>	<u>9,356.05</u>	<u>771.78</u>	<u>25,912.44</u>	<u>36,909.75</u>	<u>5,630.45</u>	<u>224,915.17</u>
<b>Parks Fund</b>									
Admin	8.30	331.32	-	-	1.30	-	75.00	9.60	406.32
Streets	44.00	1,232.54	0.20	9.72	4.00	93.58	450.00	48.20	1,785.84
<b>Parks Fund total</b>	<u>52.30</u>	<u>1,563.86</u>	<u>0.20</u>	<u>9.72</u>	<u>5.30</u>	<u>93.58</u>	<u>525.00</u>	<u>57.80</u>	<u>2,192.16</u>
<b>Sewer Fund</b>									
Admin	216.55	5,908.14	-	-	18.65	159.15	1,326.00	235.20	7,393.29
Sewer	544.00	15,594.38	16.00	544.68	17.00	703.35	4,337.50	577.00	21,179.91
Water	217.35	6,456.58	12.56	353.90	25.85	216.95	1,495.50	255.76	8,522.93
<b>Sewer Fund Total</b>	<u>977.90</u>	<u>27,959.10</u>	<u>28.56</u>	<u>898.58</u>	<u>61.50</u>	<u>1,079.45</u>	<u>7,159.00</u>	<u>1,067.96</u>	<u>37,096.13</u>
<b>Water Fund</b>									
Admin	216.55	5,908.18	-	-	18.65	159.15	1,326.00	235.20	7,393.33
Sewer	72.00	1,566.00	-	-	9.00	206.63	512.50	81.00	2,285.13
Water	393.43	12,098.86	20.89	598.81	36.97	641.95	2,555.25	451.29	15,894.87
* OT hours worked placed in Comp Bank			-	-	-	-	-	-	-
<b>Water Fund Total</b>	<u>681.98</u>	<u>19,573.04</u>	<u>20.89</u>	<u>598.81</u>	<u>64.62</u>	<u>1,007.73</u>	<u>4,393.75</u>	<u>767.49</u>	<u>25,573.33</u>
<b>Total</b>	<u>6,352.00</u>	<u>\$201,832.94</u>	<u>268.50</u>	<u>\$10,863.16</u>	<u>903.20</u>	<u>\$28,093.20</u>	<u>\$48,987.50</u>	<u>7,523.70</u>	<u>\$289,776.79</u>
								7,523.70	\$289,776.79

This report covers payroll check dates: 11/03/16, 11/10/17, 11/17/16, 11/23/16 J5N, & 11/30/16 J5Q

\* 49.75 Total overtime hours worked placed in Comp Bank