

**FY '18 NOVEMBER WAGE REPORT
SUMMARY**

	<u>Reg Hrs</u>	<u>Reg \$</u>	<u>* OT Hrs</u>	<u>OT \$</u>	<u>Other Hrs</u>	<u>Other \$</u>	<u>Longevity \$</u>	<u>Total Hrs</u>	<u>Total \$</u>
Gen Fund									
Admin	966.02	29,663.67	0.68	16.18	131.08	1,850.09	3,099.50	1,097.78	34,629.44
BPZ	339.00	15,139.51	-	-	21.00	314.32	3,250.00	360.00	18,703.83
Police Department	5,030.50	166,734.91	325.25	16,149.83	617.50	23,533.02	21,900.00	5,973.25	228,317.76
* OT hours worked placed in Comp Bank			59.50	-	-	-	-	59.50	-
PD Reimbursements									
HIDI OT @ 100%	-	-	(28.50)	(1,481.72)	-	-	-	(28.50)	(1,481.72)
Liaison @ 50%	(120.75)	(4,185.20)	(14.00)	(727.86)	(3.25)	(155.15)	(1,000.00)	(138.00)	(6,068.20)
PD Total	<u>4,909.75</u>	<u>162,549.72</u>	<u>342.25</u>	<u>13,940.25</u>	<u>614.25</u>	<u>23,377.88</u>	<u>20,900.00</u>	<u>5,866.25</u>	<u>220,767.84</u>
Streets	1,315.75	37,231.18	18.05	758.46	52.25	1,452.86	8,977.50	1,386.05	48,420.00
* OT hours worked placed in Comp Bank			3.00	-	-	-	-	3.00	-
Sewer	60.00	2,913.33	-	-	-	-	518.75	60.00	3,432.08
Water	115.36	2,630.18	3.22	88.51	12.12	217.69	451.25	130.70	3,387.63
Gen Fund total	<u>7,705.88</u>	<u>250,127.59</u>	<u>367.20</u>	<u>14,803.40</u>	<u>830.70</u>	<u>27,212.84</u>	<u>37,197.00</u>	<u>8,903.78</u>	<u>329,340.82</u>
Parks Fund									
Admin	11.38	501.93	-	-	3.82	25.38	79.50	15.20	606.81
Streets	69.25	1,959.55	0.95	39.91	2.75	49.62	472.50	72.95	2,521.58
Parks Fund total	<u>80.63</u>	<u>2,461.48</u>	<u>0.95</u>	<u>39.91</u>	<u>6.57</u>	<u>75.00</u>	<u>552.00</u>	<u>88.15</u>	<u>3,128.39</u>
Sewer Fund									
Admin	320.80	8,684.33	0.66	15.70	35.43	278.17	1,098.00	356.89	10,076.20
Sewer	645.00	17,669.72	26.00	885.96	75.00	1,928.53	3,487.50	746.00	23,971.71
Water	307.94	6,683.51	17.62	490.30	31.34	535.87	639.75	356.90	8,349.43
Sewer Fund Total	<u>1,273.74</u>	<u>33,037.56</u>	<u>44.28</u>	<u>1,391.96</u>	<u>141.77</u>	<u>2,742.57</u>	<u>5,225.25</u>	<u>1,459.79</u>	<u>42,397.34</u>
Water Fund									
Admin	320.80	8,684.30	0.66	15.70	35.42	278.03	1,098.00	356.88	10,076.03
Sewer	171.00	5,158.83	2.00	60.69	9.00	182.07	993.75	182.00	6,395.34
Water	646.70	16,423.04	40.16	1,109.83	90.54	1,766.98	1,759.00	777.40	21,058.85
* OT hours worked placed in Comp Bank			12.00	-	-	-	-	12.00	-
Water Fund Total	<u>1,138.50</u>	<u>30,266.17</u>	<u>54.82</u>	<u>1,186.22</u>	<u>134.96</u>	<u>2,227.08</u>	<u>3,850.75</u>	<u>1,328.28</u>	<u>37,530.22</u>
Total	<u>10,198.75</u>	<u>\$ 315,892.80</u>	<u>467.25</u>	<u>\$ 17,421.49</u>	<u>1,114.00</u>	<u>\$ 32,257.49</u>	<u>\$ 46,825.00</u>	<u>11,780.00</u>	<u>\$ 412,396.77</u>
								11,780.00	\$ 412,396.77

This report covers payroll check dates: 11/02/17, 11/09/17, 11/16/17, 11/22/17, 11/30/17 J5N, & 11/30/17 J5Q

* 74.50 Total overtime hours worked placed in Comp Bank